

# Moulsford Pavilion

Committee Report for 2021/22

# Moulsford Pavilion 2021 / 22

- How your Pavilion is used by local communities
- How the Pavilion operates
- Financial performance and the implications for the future
- The year ahead

# Moulsford Pavilion - A hub of community activity

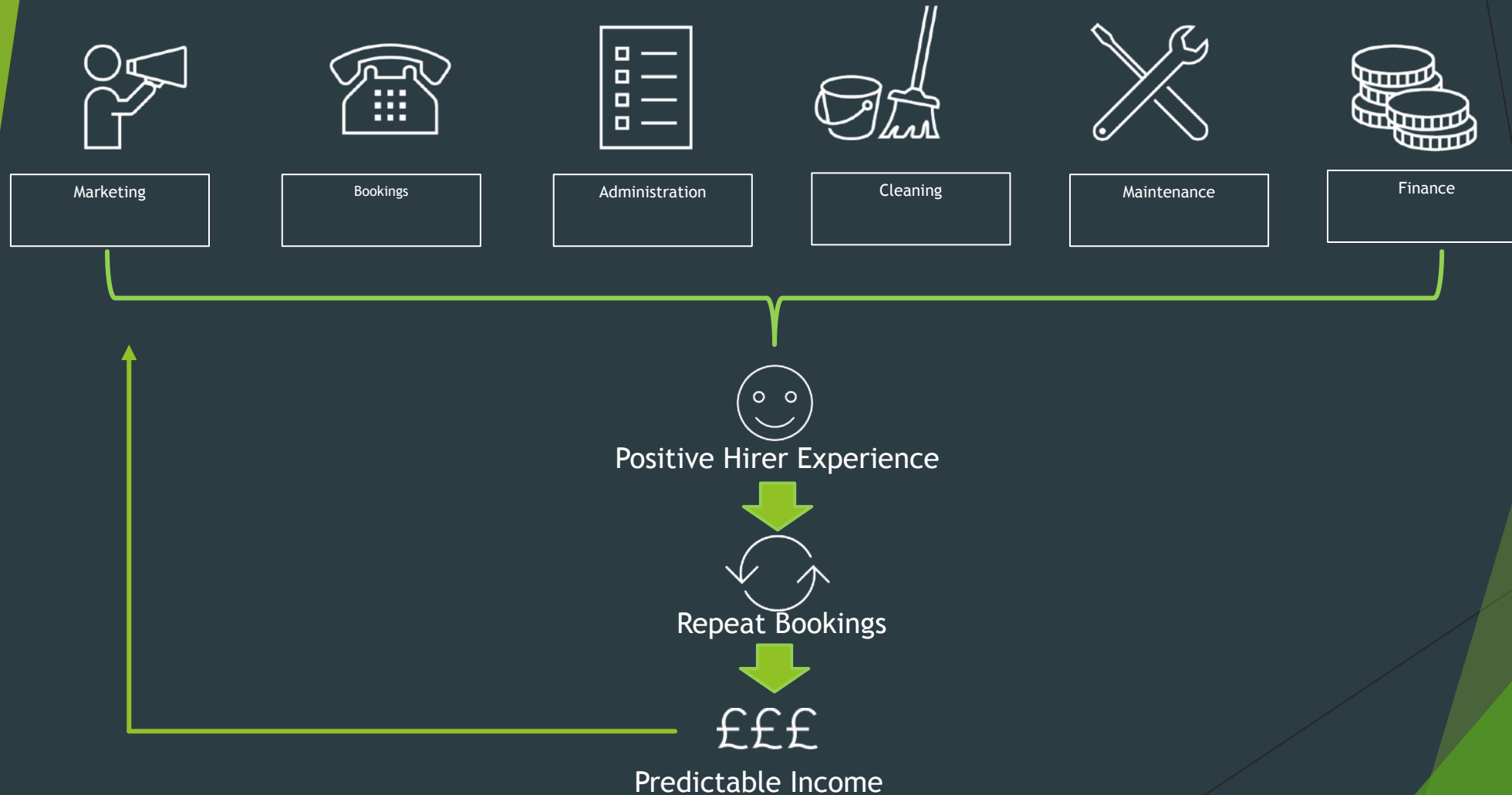


- Over 300 events per year
- Circa 7,000 visits
- Village and non village

# A day in the life of the Pavilion!



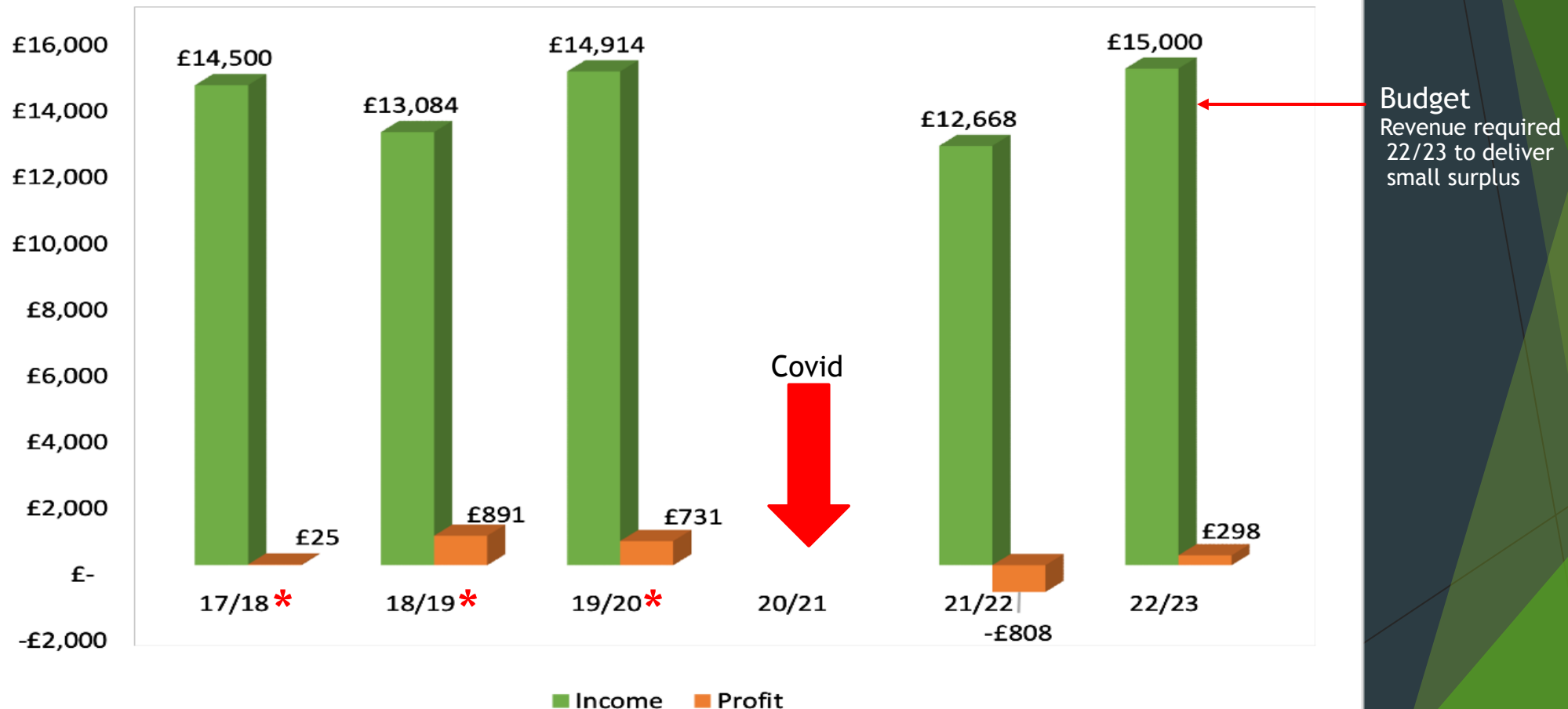
# Operating the Pavilion - A desirable, clean & safe venue



# A note on Covid

- The pandemic resulted in significant and frequent changes to the operation of public buildings
- 30-40 pages of statutory measures - what you must do. Eg) Track & Trace, and guidance - Indicating what you should do
- Challenges for PMC
  - Interpreting the guidance
  - Covid planning
  - “hibernating” the building
  - Signage, sanitation
  - Documentation of actions
  - Cleaning regimes
  - Health and safety
  - Risk Assessments
  - Bookings, cancellations and refunds
  - Financial management - Costs, deposits, grant applications, etc
- Through 2020 and 2021 the Committee members (with the Cleaning Team) addressed all the necessary tasks to ensure that when allowed, the Pavilion was available for use

# Sound finances enable re-investment in the Pavilion



\*Years where surplus reduced by reinvestment

# Plans for 22/23- Ensuring operating standards are maintained and costs covered



- Get back on track £ - Currently circa 55% of 22/23 budget is “booked” income
  - Analysis and Marketing



- Replace missing and broken inventory
  - Kitchenware / Tables, Chairs



- Repair and maintain-
  - Roof / Exterior / Interior / Floor



# The Pavilion Team

Tony Hughes	Deb Wilkins	Phillip Sachse	Karen Gilmore	Rhona Bellis	Emma Shakeri	Nigel Mansford
Caretaker	Member	Vice Chair	Bookings	Treasurer	Secretary	Chair

- A huge thank you to all the Committee for their commitment, enthusiasm and dedication
- Thanks to Peter Brass our Treasurer through Covid lock downs. Managing the pressure on finances and securing grants
- Thanks for the services of Fresh “n” Clean (Makayla Holland) for their flexibility in addressing our cleaning protocols

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