

CUDESODN AND DENTON PARISH COUNCIL

Significant Variances for the Year Ended 31st March 2016

3 Total other receipts: 2014/15: £13,392
2015/16: £10,881

Money received for the world war 1 commemoration project accounts for nearly all of the difference.

During 2014/15, grants totalling £10,565 were received for this project, including a lottery grant of £10,000.

During 2015/16, grants totalling £5,700 were received and there was also a VAT refund for the project of £2,721.

6 All other payments: 2014/15: £6,996
2015/16: £24,670

The amount spent on the world war 1 project accounts for almost all the difference.

During 2014/15, £312 was spent on the project.

During 2015/16, £17,460 was spent on the project, mostly for construction of the war memorial, but also for a play and exhibition.

9 Total fixed assets: 2014/15: £25,660
2015/16: £38,955

The war memorial was added as an asset in 2015/16. Its value is £13,295.

Chairman:



Responsible Financial Officer:



Date:

3/5/16

Date:

3.5.16