

## Explanation of variances – pro forma

Name of smaller authority: **RUSHBURY PARISH COUNCIL**  
County area, local councils and/or: **SHROPSHIRE**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,237	3,279					
2 Precept or Rates and Levies	5,700	6,800	1,100	19.30%	YES		
3 Total Other Receipts	392	20	-372	94.90%	YES		
4 Staff Costs	520	4,379	3,859	742.12%	YES		Balance brought forward included deferred staff cost of £1,500
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		Increase to factor in increased staff costs
6 All Other Payments	4,530	4,648	118	2.56%	NO		VAT 126 Claim submitted to HMRC but payment not received prior to year end
7 Balances Carried Forward	3,279	1,074			NO		Clerk salary of £3,000 plus deferred amount of £1,500 from previous year
8 Total Cash and Short Term Investments	3,279	1,074			NO	VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and As	29,127	29,127	0	0.00%	NO	VARIANCE EXPLANATION NOT REQUIRED	
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable