

ATCHAM PARISH COUNCIL

Variances explanation (for variances over 15% and greater than £200)

Year ending 31.03. 2021

Section 2	2019/20 £	2020/21 £	Variance £	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	£6,141	£12,596	+£6,455	A new housing development allowed and additional amount on the precept
Box 3 <i>Total other receipts</i>	£11,901	£16,438	+£4,537	Neighbourhood fund was up by £2819 VAT was up by £1010 Grants were down by £710 Bank interest was down by £2
Box 4 <i>Staff costs</i>	£2,668	£3,454	+£786	The Parish gave the clerk some additional hours and the national pay award.
Box 5 <i>Loan interest/ capital repayments</i>	£0	£0	£0	N/A

Box 6 <i>All other payments</i>	21,231	£4,654	-£16,577	Administration was down by £133 Subscriptions were up by £140 Training was the same Rent was down by £90 due to virtual meetings taking place GDPR was the same Street lights were down by £94. Due to changing supplier Audit is the same Insurance is up by £8 Village maintenance is up by £1 Newsletter stays the same Grants are down by £9,500 VAT is down by £1158.67 Travel is down by £76.50 due to virtual meetings Community Benefit is down by £5,676
Box 9 <i>Total fixed assets & long term investments & assets</i>	£17,130	£17,130	£0	No explanation needed
Box 10 <i>Total borrowings</i>	£0	£0	£0	N/A