

	Budget 2015/6	Proposed budget 216/7	
INCOME			
Precept	20185	20903	
Annual fair rent	40	40	
Burial fees	300	300	
Sports field rent	1400	1400	
Insurance claims	0	0	
Training	0	0	
Unpresented cheques	5	5	
VAT	1500	1500	
	23430	24148	
EXPENDITURE			
Annual Subscriptions	405	405	
Playing field rent	5	5	
Playing field repairs	1005	1000	
Sports field rent	1400	1400	
Street lighting mtce contract	996	996	248.99x4
Street lighting repairs	900	900	
Street lighting energy	1300	1927	160.61x12
Street lighting replacement prog	1000	1000	
Insurance	1600	1600	
Clerks Salary	2700	2800	
Clerks Expenses	800	800	
Computer equipt & supplies	500	500	
Village Hall	1500	1500	
Vill Hall hire	200	200	
Village mowing	3800	5000	increased
Audit	350	350	
Litter & dog bins & seating	750	750	
Gen admin	800	800	
Newsletter distn	0	0	
Website	650	650	
Training	200	200	
PCC support	200	200	
Grants	400	400	
S 137 payments	0	0	
Grass protection	0	1000	
bus shelter & signs	0	0	
Villager of the year	50	50	
Public footpath repairs	1200	1000	
Stocktons News	0	0	
Playing field project	0	0	
Cemetery database	200	200	
VAT	500	500	

