

Meeting of finance sub-committee held on 10 November 2014 at 7.30pm

Present: Richard King (Chair), Peter Rawlinson, Tim Oliver and Heather James (Clerk)

1. The purpose of the meeting was to discuss and formulate the budget for 2015/16 for circulation to the full Parish Council. It was agreed that the precept would be kept as close to 2014/15 as possible.

2. Provision should be made for the following items:

- Mowing costs have been put up to reflect previous years costs.
- 3 KALC courses and attendance at the AGM
- 2 newsletters plus provision for Parish Plan documents
- Annual auditor fees, to rise as over spend in previous year
- Donations to the usual village activities.
- Tree Surgery cost has been raised due to extra works predicted.
- Maintenance costs are difficult to predict

3. Anticipated income:

Recycling	3,756
Concurrent Functions	880 down on 2014-15
Council Tax Grant	355 down on 2014-15
Street Cleaning grant	777 amount paid out in previous year

4. Actions:

Clerk has checked with ABC what the concurrent function grant and council tax support grant will be for 2015/16

Action: Clerk

Make sure rent is collected from Ben Hope for his sheep in lower rec field.

Action: Clerk

A new excel spreadsheet had been set up for this year which is more user friendly and the cashbook now correlates.

The provisional budget agreed in excel would be circulated to all councillors for approval.

Action: Richard King

The meeting closed at 10.15pm