

Explanation of variances – pro forma

Name of smaller authority:

Yattendon Parish Council

County area:

West Berkshire

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	2,308	4,105				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,000	9,000	1,000	12.50%	NO		
3 Total Other Receipts	1,903	236	-1,667	87.60%	YES	In 2019/20 a VAT reclaim of £1,858 was received due to the work replacing a bench in The Square in the previous financial year. In 2020/21 the VAT refund was £153 which more accurately reflects a normal year of expenditure.	
4 Staff Costs	2,774	2,821	47	1.69%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,332	5,608	276	5.18%	NO		
7 Balances Carried Forward	4,105	4,912			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	4,105	4,912				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	44,592	44,592	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		