

Budget Estimates and Expenditure 2018-19 and 2019-20 - Appendix 1

ITEM Estimate 2018/19 Expenditure estimate 2019/20

Clerks Salary	1776.54	1771	1831
PAYE Income Tax	444.14	444.00	458
Travel Expenses	80.00	89.00	80
Telephone / Internet	124	120.00	120
Postage	25	2.00	5
Stationery	241	80.00	100
Computer S/W Licences	234	0.00	50
Computer consumables	103		50
Councillors expenses	50	0.00	50
Seminar fees	100	0	100
Council Room hire	130	160	165
Parish meeting	50	50	50
Insurance	190	193.49	200
Audit fees	65	90	100
External Audit Fee	31	0	0
Village gateways	1000	0	1000
Community led Plan	300	0	300
GRANT / DONATIONS:			
Quatt Cricket Club	0	0	0
Contingency	150	0	155
Quatt Bell Ringers	100	0	100
Village Hall Grants	415	0	415
SECTION 137: [£1542]			
P.C.C. St. Andrews	415	0	0
Churchyard Grass			
Cutting	210	100	210
Remembrance Wreath	110	110	120
Other 137 / Contingency	165	40	170
Smartwater	95	93	100
Samaritans	210	200	210
SUBSCRIPTIONS:			
SALC	160	135.45	160
Publications	30	0	30
Mobile Library	150	0	155
MISCELLANEOUS:			
Notice Boards	100	0	100
Election Expenses	100	100	200
Advertising / Publicity	105	0	100
Grass cutting / maintenance	100	0	105
Pedestrian Refuge	0	0	5000
Registration with I.C.O	0	40	45
	7558.68	3817.94	12034