

**Explanation of variances – pro forma**

Name of smaller authority: **Stelling Minnis Parish Council**

County area (local councils and parish meetings only): **Kent**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <b>must include narrative and supporting figures</b> )
1 Balances Brought Forward	8,692	8,834				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,400	6,720	320	5.00%	NO		
3 Total Other Receipts	100	7,501	7,401	7401.00%	YES		Grants received this year towards capital projects £5000 + £1000 + £500 towards new bus shelter and £210 for website grant
4 Staff Costs	2,869	3,264	395	13.77%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,489	7,047	3,558	101.98%	YES		2020-21 paid out towards new bus shelter project £3637, welcome packs designed and paid for £757, new website creation £210 all in addition to usual annual expenditure
7 Balances Carried Forward	8,834	12,744			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,834	12,744				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	2,221	31,048	28,827	1297.93%	YES		which has been built by developer in village as part of planning permission combined value of
10 Total Borrowings	0	0	0	0.00%	NO		

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**