

# Whitchurch Rural Budget 2020/21

	2020/2021 Budget	Comment
Salary	5,257	2% Increase on annual salary
Room Hire	224	2 % Increase on 2019 budget
Lighting	571	2 % Increase on 2019 costs
Grounds Maintenance	3,492	2 % Increase on 2019 forecast
Assets	-	Capital Expenditure to be agreed
Audit	423	2% Increase on 2019 cost
Insurance	818	2% Increase on 2019 cost
S137	-	TBA
Grants	4,100	Increase to include wildflower planting
Affiliations	588	2% Increase on 2019 forecast cost
Administration	1,386	Increase of £300 for b/band provision
Street light maintenance	100	STET on 2019 budget
Playground	700	STET on 2019 budget
Training	139	STET on 2019 budget
Neighbourhood Fund	-	TBA
VAT	1,999	2% Increase on 2019 forecast cost
<b>Expense</b>	<b>19,798</b>	
Precept	22,239	STET 2019
Interest	115	
Grants	-	
Vat Repayment	824	VAT Paid 2018
Other (NF)	-	TBA
<b>Income</b>	<b>23,178</b>	<b>Precept to be applied for £22239 to return 0%</b>
<b>Opening Balance</b>	<b>47,449</b>	
<b>Closing</b>	<b>50,830</b>	