

ACKLINGTON PARISH COUNCIL

SECTION 2    2023/24    2024/25    Variance    Explanation if more than 15%

BOX 2 Precept	9,760	10,680	920	
BOX3 OTHER INCOME	7,894	3,990	-3904	A substantial VAT Refund in 23/24
BOX 4 Staff costs	1769	491	-1278	A substantial period of having no clerk in 24/25
BOX 5 LOAN INTEREST / CAPITAL	0	0	0	
BOX 6 OTHER PAYMENTS	21,766	7,291	-14475	Significantly more payments in 23/24 to the likes of Groundworks, Robson & Cowen for maintainance and Glasden for street furniture
BOX 7 BALANCE CARRIED FORWARD	17022	23910	6888	Lower staffing costs and lower expenditure on maintainace
BOX 9 FIXED ASSETS & LONG TERM ASSETS	43747	41715	-2032	
BOX 10 TOTAL BORROWING	0	0	0	