Red denotes over spend

	Administration					SALC						
	Clerks Salary	WFH Allowance	Consumables	Email/Cloud	Hardware/Repair	Membership	Training		Total Budget	Total Spend		
Spend	£3,235.05	£95.61	£137.84	£107.94	£0.00	£0.00	£0.00			£3,576.44		
Budget	£13,125.00	£350.00	£400.00	£360.00	£300.00	£1,250.00	£200.00		£15,985.00			
Remain	**£9,889.95**	**£254.39**	**£262.16**	**£252.06**	**£300.00**	**£1,250.00**	**£200.00**					
	Ground Maintenance		Payroll Services	ICO	Street Lighting		Insurance					
	Grass/Hedge	Repairs	Clerks Pay	Reg' fee	Electric	Maintenance						
Spend	£505.00	£0.00	£120.00	£0.00	£446.97	£652.55	£1,210.80			£2,935.32		
Budget	£2,000.00	£1,500.00	£200.00	£52.00	£1,800.00	£400.00	£1,300.00		£7,252.00			
Remain	**£1,495.00**	**£1,500.00**	**£80.00**	**£52.00**	**£1,353.03**	**£252.55**	**£89.20**					
	Room Hire	Broadband	Audit	Grants		Elections	Events	Youth				
	Village Halls	Village Halls WiFi	External/Internal	Parish News	Grants		Committee	Youth Club				
Spend	£55.25	£244.18	£200.00	£0.00	£9,170.12	£0.00	£1,100.00	£5,547.00		£16,316.55		
Budget	£300.00	£1,000.00	£600.00	£400.00	£3,000.00	£0.00	£3,000.00	£7,000.00	£15,300.00			
Remain	**£244.75**	**£755.82**	**£400.00**	**£400.00**	**£6,170.12**	**£0.00**	**£1,900.00**	**£1,453.00**			Remain Budget	
									£38,537.00	£22,828.31	£15,708.69	Totals

Total Budget	£38,537.00
Precept 2026-27	£35,675.00

Total Spend	£22,828.31
% Spend	59.24%

Remaining Budget	£15,708.69

previous Precept 2025-26	£32,565.00
ercentage increase for prece	4%
Budgetting estimate of prec	£33,867.60

Bank Balances	
As of (date)	30.6.25
Contingency	£20,487.97
CIL	£505.44
Current	£36,351.60
Cambridge Sav	£109,562.09
Total	£166,907.10