

Explanation of differences 2015/2016

Income

VAT is down from £1033.92 to £508.50 due to the decrease in vat able purchases.

Allotment rents are up from £46.50 to £123.00 due to a rent increase and we have also

made 1 new plot.

Cemetery income is up from £433.50 to £1032.50 due to more deaths.

General Income is down from £284.50 to £64.12 as we received a neighbourhood grant last year, but didn't apply for one this year as it wasn't needed.

Precept is up from £3561.16 to £4017 this is due to the tax base changes made by Durham County Council

The rent from West Clint Field has reduced from £200pa to £170pa due to a reduction in the field size to make way for 1 more allotment.

Expenditure – Main Changes

Allotment costs were up from £280.00 to £990.00 due to work carried out to West Clint

Field to make a new allotment and also create a stile.

Cemetery and Village costs have gone up from £542.67 to £963.31 due to the creation of a new flower bed and the cost of an advert for a new gardener into our local paper.

Footpath costs have gone down from £890.50 to £708.00 as less repair/maintenance work

was needed.

General costs have gone down, there was no charge from BDO for their accounts work.

Grass cutting has gone up due to the village hall being included in this years area.

PAYE is down as paid an extra payment last year, which was carried forward to this year.

No petty cash was needed this year as we had cash in hand at the beginning of this year.

Fidelity Insurance

This was discussed at the meeting on 13th April, minute 4, and yet it again it was decided that we didn't need it.