

		Red denotes over spend					SALC						
		Administration			SALC					Total Budget	Total Spend		
		Clerks Salary	WFH Allowance	Consumables	Email/Cloud	Hardware/Repair	Membership	Training			Total Budget	Total Spend	
Spend		£2,436.68	£0.00	£9.42	£47.97	£0.00	£0.00	£0.00				£2,494.07	
Budget		£13,125.00	£350.00	£400.00	£360.00	£300.00	£1,250.00	£200.00			£15,985.00		
Remain		£10,688.32	£350.00	£390.58	£312.03	£300.00	£1,250.00	£200.00					
		Ground Maintenance		Payroll Services	ICO	Street Lighting		Insurance					
		Grass/Hedge	Repairs	Clerks Pay	Reg' fee	Electric	Maintenance						
Spend		£505.00	£0.00	£120.00	£0.00	£325.57	£165.89	£0.00				£1,116.46	
Budget		£2,000.00	£1,500.00	£200.00	£52.00	£1,800.00	£400.00	£1,300.00			£7,252.00		
Remain		£1,495.00	£1,500.00	£80.00	£52.00	£1,474.43	£234.11	£1,300.00					
		Room Hire	Broadband	Audit	Grants		Elections	Events	Youth				
		Village Halls	Village Halls WiFi	External/Internal	Parish News	Grants		Committee	Youth Club				
Spend		£38.25	£163.14	£200.00	£0.00	£9,120.12	£0.00	£0.00	£63.00			£9,584.51	
Budget		£300.00	£1,000.00	£600.00	£400.00	£3,000.00	£0.00	£3,000.00	£7,000.00			£15,300.00	
Remain		£261.75	£836.86	£400.00	£400.00	£6,120.12	£0.00	£3,000.00	£6,937.00				
										Remain Budget			
										£38,537.00	£13,195.04	£25,341.96	Totals

Total Budget	£38,537.00
Precept 2026-27	£35,675.00

Total Spend	£13,195.04
% Spend	34.24%

Remaining Budget	£25,341.96
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previous Precept 2025-26	£32,565.00
percentage increase for precept	4%
Budgetting estimate of precept	£33,867.60

Bank Balances	
As of (date)	31.5.26
Contingency	£20,479.83
CIL	£505.24
Current	£100,030.68
Cambridge Sav	£56,944.51
Total	£177,960.26