

WITHINGTON PARISH COUNCIL

Financial Year Ended: 31st March 2026

Variances

		2024/25	2025/26	Variance	% Variation	Explanation
Box 1	Balance Brought Forward	£5,285	£5,230	£55	-1.0%	
Box 2	Precept	£6,495	£6,849	£354	5.5%	The precept increased by £2.98 (5%) per household per year. The increase was necessary to cover ever-increasing costs.
Box 3	Other Income	£3,460	£6,815	£3,355	97.0%	£1,624 proceeds from VE Day fund raiser. £810 from one-off donations and an increase of donations from Friends of the Green. £636 VAT reclaimed for period 1/4/23 to 5/3/25. £100 sale of mower for scrap.
Box 4	Staff Costs	£2,583	£2,583	£0	0.0%	
Box 5	Loan Interest/Capital	£2,945	£2,840	£105	-3.6%	
Box 6	Other Payments	£4,482	£5,105	£623	13.9%	£418 VE Day expenditure. £200+ Increasing costs and additional expenditure
Box 7/8	Balance Carried Forward/ Total Cash	£5,230	£8,365	£3,136	60.0%	See explanation for Box 3 above
Box 9	Fixed Assets	£165,126	£163,476	£1,650	-1.0%	Lawn Mower sold for scrap £100
Box 10	Total Borrowings	£16,000	£14,000	£2,000	-12.5%	