

Explanation of differences 2022/2023

Income

VAT has decreased from £660.82 to £469.01 due to the decrease of vatable purchases last year.

Allotment rent has increased from £75.00 to £111.00, some holders pay for more than 1 year at a time, the rent has not changed.

Bank interest is up from £1.47 to £58.12 due to the increase in interest rates.

Cemetery income is down from £1,206.50 to £188.50 due to less plots/spaces purchased.

General Income is up from £21.82 to £606.69 due to the receipt of £501.54 to pay the cost of Jonathan Wallis by National Highways.

Expenditure

Vat is down this year from £469.04 to £30.02 due to an decrease in vatable expenditure.

Allotment costs are down from £481.38 to £350.00 as no other items were purchased above the cost of the rent.

We didn't complete any grant work this year, nothing was claimed for. Last year we spent £1,013.00.

Cemetery and Village costs have increased from £1,907.50 to £3,450.0 as we have had some more tree work completed in the cemetery.

General expenses have increased from £294.96 to £1,076.35. The two large expenses were the costs of Jonathan Wallis, although we received income to cover this cost and the purchase of the jubilee mugs which we donated to celebrate the Queens Jubilee.

Grass cutting costs increased from £1,050.00 to £1255.00. Additional work was completed.

Salary -this has increased from £1710.42 to £2,093.00. Clerk received a pay increase.