

**CANNOCK WOOD PARISH COUNCIL**

**PRECEPT FOR FINANCIAL YEAR 2024-25**

**INCOME**

<b><u>PRECEPT</u></b>	£ 12,330.00
	£ 12,330.00
<b>TOTAL INCOME</b>	<b>£ 12,330.00</b>

**EXPENDITURE**

<b><u>SALARIES</u> (Clerk)</b>	£ 2,682.00
<b><u>ADMINISTRATION</u></b>	£ 841.00
<b><u>MISCELLANEOUS</u></b>	£ 750.00
<b><u>SECTION 137</u></b>	£ 5,908.00
<b><u>CHRISTMAS TREE</u></b>	£ 1,500.00
<b><u>NEIGHBOURHOOD PLAN</u></b>	£ 500.00
<b><u>INSURANCE</u></b>	£ 523.00
<b><u>SUBSCRIPTIONS</u></b>	£ 40.00
<b><u>COMMUNITY PROJECTS</u></b>	£ 900.00
<b>COMMITTED EXPENDITURE</b>	<b>£ 13,890.00</b>
<b>TOTAL INCOME</b>	<b>£ 12,330.00</b>
<b>REMAINING INCOME</b>	<b>£ ( 1,560.00)</b>
EXPECTED FUNDS BALANCE AT 31/03/24	£ 32,046.00

<b><u>PRECEPT</u></b>	<b><u>RISE</u></b>	<b><u>REMAINING INCOME</u></b>
CURRENT RATE £12,330	Nil	£(1,560)
CURRENT + 1% £12,453	£ 123.30	£ (1,437)
CURRENT + 2% £12,577	£ 246.60	£ (1,313)
CURRENT + 3% £12,700	£ 369.90	£ ( 943)
<b>CURRENT + 3.9% £12,811</b>	<b>£ 480.87</b>	<b>£ ( 462) inflation 30/11/23</b>

Council tax base for 2024-25 is £409.04 (increase on 2023-24 £1.60)  
Council tax Band D property

Precept £12330 £30.14 increase £1.04  
Precept £12453 £30.44 increase £1.34  
Precept £12577 £30.75 increase £1.65  
Precept £12700 £31.05 increase £1.95  
Precept £12811 £31.32 increase £2.22