

# PLAITFORD PARISH COUNCIL

## Budget Control for the Financial Year 2014/15

	Actual	Actual	Actual	Actual	Budget	Actual To	Probable	Draft Budget
	2010/11	2011/12	2012/13	2013-14	2014-15	March	Outcome	
	£	£	£	£	£	£	£	£
<b>Expenditure</b>								
Audit Fees	85.00	87.00	100.00	40.00	40	50.00	50.00	50
Clerk's Remuneration	1,726.38	1,789.38	1789.38	1844.82	1854	1,736.01	1736.01	1894
Clerk's Expenses	48.26	55.47	47.80	22.19	80	36.69	36.69	80
Clerk's Training	0.00	40.00	30.00	0	40	60.00	60.00	40
Admin	63.98	45.30	135.88	68.22	80	92.06	90.86	80
Chairman's Allowance	0.00	6.74	0.00	21.92	50	16.77	16.77	50
Councillor's Expenses	0.00	0.00	0.00	0	30	0.00	0.00	30
Councillor Training	40.00	25.00	0.00	65.00	65	0.00	0.00	65
Election Expenses	0.00	37.57	0.00	0	0	0.00	0.00	650
General Maintenance	0.00	0.00	0.00	0	50	0.00	0	30
Grants :- Village Hall	335.00	0.00		100.00		100.00	100.00	100
PCC	0.00	0.00						
Other	0.00	0.00				0.00		
Insurance	262.50	265.00	265.00	272.95	280	281.14	281.14	300
Subscriptions	156.00	169.00	175.00	179.00	200	188.00	188.00	200
Publications	0.00	0.00	40.00	0	60	28.00	28.00	40
Purchase of Assets	0.00	78.00	0.00	0		0.00		
Room Hire	0.00	81.00		75.00	90	75.00	75.00	90
S137	96.65	0.00	469.27	3.40		0.00		
Sundry Items	0.00	28.75	0.00	0	30	4.96	4.96	30
Plaitford Common	250.00	0.00				0.00		
Contingency			0.00	0	500		0	500
<b>Net Expenditure</b>	<b>3,063.77</b>	<b>2,708.21</b>	<b>3052.33</b>	<b>2,692.50</b>	<b>3,449.00</b>	<b>2,668.63</b>	<b>2,667.43</b>	<b>4,229.00</b>
VAT	44.80	47.85	134.42	33.91	20	42.97	44.17	
<b>Gross Expenditure</b>	<b>3108.57</b>	<b>2756.06</b>	<b>3186.75</b>	<b>2726.41</b>	<b>3469.00</b>	<b>2711.60</b>	<b>2711.60</b>	<b>4229.00</b>
<b>Income</b>								
Bank Interest	0.00	0.00	0.00		0	0.00		
Other Grants	0.00	0.00	0.00		0	0.00		
Miscellaneous	0.00	0.00	279.00		0	7.18		
Precept	2,900.00	4,500.00	1500.00	3,334.48	3000	3,000.00	3,000	3000
<b>Net Income</b>	<b>2,900.00</b>	<b>4,500.00</b>	<b>1779.00</b>	<b>3,334.48</b>	<b>3,000.00</b>	<b>3,007.18</b>	<b>3,000.00</b>	<b>3,000.00</b>
VAT	28.65	44.80	47.85	134.42	20	33.91	33.91	
<b>Gross Income</b>	<b>2928.65</b>	<b>4544.80</b>	<b>1826.85</b>	<b>3468.90</b>	<b>3020.00</b>	<b>3041.09</b>	<b>3033.91</b>	<b>3000.00</b>
<b>Unspent Income (Net)</b>	<b>-163.77</b>	<b>1,791.79</b>	<b>-1273.33</b>	<b>641.98</b>	<b>-449.00</b>	<b>338.55</b>	<b>332.57</b>	<b>-1,229.00</b>
<b>Bal C/Fwd</b>	<b>3,805.50</b>	<b>5,594.24</b>	<b>4,234.34</b>	<b>4,976.83</b>	<b>4,527.83</b>	<b>5,306.32</b>	<b>5,299.14</b>	<b>4,070.14</b>