

Project Proposal List

Project No	Project	Committee	Officer	Reason	Resources Required	Comments	Time Scale	Priority	Proposer
PP01	Hamble Neighbourhood Watch, Student Watch and Business TBA	TBA	Clerk	Community safety, asset protection	Financial Support Staffing (Volunteers) Financial, Staffing	On going support from CP liaising with PC & PCSO			Craig Palmer
PP02	Dinghy Park	AMC	Operations	Asset renewal, Efficiency Improvement, Resilience, Community/Social, Infrastructure.					Operations Manager
PP03	Update assets register	AMC	Projects	Asset Renewal, Resilience, Legal	Staffing	Update in line with current assets			Project Manager
PP04	Remove wall make gate at Avro court.	AMC	Projects	Efficiency Improvement, Economic	Staffing & Financial	By removing the wall and putting a gate in using the current rails this will save approx 2 hours work each week by using the large mower.			Groundsman
PP05	Rename path that runs alongside rail line from Cooper Vision to Baron Road to OWL TRAIL	AMC		Community/Social		Community Project			Groundsman
PP06	Upgrade and support for the Parish office to enable efficient support to implement council business	AMC		Efficiency Improvement	Staffing & Financial				Ian Underdown
PP07	Mudlands moorings- All 18 out of use this year	AMC	Clerk	Economic/Financial, Community/Social	Staffing & Financial				Ian Underdown
PP08	Replacement Bench seating Southern Quay					The benches at the Southern Quay were repaired earlier in the year to get us through the summer season. At the Council meeting in July (cancelled) a proposal was put forward to replace the existing concrete and wood benches with Baltimore seats that match those on the northern quay. Originally the hope had been to install a more modern type of bench but problems seeing the quality of the final product made an alternative recommendation come forward. The Baltimore benches cost £1,850. Both the slats and the ends can be replaced/upgraded and have been on the northern quay. Consultation with Councillors outside of the meeting identified one objection to the use of the Baltimore seat with a suggestion to consider a cheaper bench comprising repurposed plastic. This had originally been rejected by the Working Group. Needs to be completed over winter months			Ian Underdown
PP09	Hamble Foreshore Recharge	AMC	Projects	Asset renewal, H&S, H&S, Environmental	Staffing & Financial	Additional boards to those agreed with EBC			Ian Underdown
PP10	Interpretation/information boards	AMC	Projects	Community/Social	Staffing & Financial				Andy Thompson
PP11	Extend tree planting	AMC	Clerk Head Groundsman	Community/Social	Staffing & Financial	New areas to be identified			Andy Thompson
PP12	Create wild ares, boggy areas, specialist areas		Head Groundsman	Community/Social	Staffing & Financial	New areas to be identified			Andy Thompson
PP13	Replace diesel transit with electric truck	AMC	Clerk	Environmental, Asset Renewal	Financial				Andy Thompson

PP14	Project to keep up with green technology Allotment working day	Operations	Environmental, Asset Renewal	staffing	Andy Thompson Operations Manager
PP15			Environmental, Asset Renewal, H&S, Community social/safety	Staffing & Financial	Day to be identified. Grounds team member to be in attendance
PP16	Replacement Signage	Clerk	Asset renewal, Efficiency Improvement, Community/Social	Staffing & Financial	Clerk
PP17	Waste stations - General and dog poop	Projects	Asset renewal, Efficiency Improvement, Community/Social	Staffing & Financial	Project Manager Sheelagh Cohen
PP18	Waste bin Replacement/Update	Projects	Asset renewal, Efficiency Improvement, Community/Social	Staffing & Financial	Project Manager Sheelagh Cohen
PP19	Water fountains, RUP, MP & FS	Projects	Asset renewal, Environmental, Community/Social	Staffing & Financial	Grant applied for
PP20	Insurance projects, RUP windows & Bench seat	Projects	Asset renewal, Environmental, Community/Social	Staffing & Financial	Underway. Completion due end November 2021
PP21	Commercial waste storage	Projects	Asset renewal, Environmental, Community/Social	Staffing & Financial	Underway. Completion due end September 2022
PP22	Foreshore Parking Machine	Council	Asset renewal, Asset renewal, Efficiency Improvement, Resilience, Community/Social, Infrastructure.	Staffing & Financial	Training to be given to grounds team
PP23	Mount Pleasant , Building, Skate Park & Play Area	Clerk/Projects	Asset renewal, Efficiency Improvement, Resilience, Community/Social, Infrastructure.	Staffing & Financial	Clerk
PP24	Annual leave & Absence Management	Clerk	Efficiency Improvement, Infrastructure.	Staffing & Financial	Clerk
PP25	Out of Hours	Clerk	Efficiency Improvement, Infrastructure.	Staffing & Financial	Clerk
PP26	Community Speed Restrictions	Clerk	Environmental, Community/Social	Staffing & Financial	Clerk
PP27	Conservation Area Policy	Projects	Environmental, Community/Social	Staffing & Financial	Clerk
PP28	Digital Transformation	Projects	Economic/Financial, Environmental, Community/Social	Staffing & Financial	Clerk
PP29	RUP Hot Water	Clerk	Community/Social	Staffing & Financial	Clerk
PP30	Web Site Redesign	Clerk	Community/Social	Staffing & Financial	Clerk
PP31	Training Project	Clerk	Efficiency improvement, Efficiency improvement,	Staffing & Financial	Clerk
PP32	CCTV Up grade RUP	Assets	Efficiency improvement, Efficiency improvement,	Staffing & Financial	Underway. Completion due 8th September 2021
PP33	Allotment pathway	Assets	Economic/Financial, Environmental, Community/Social	Staffing & Financial	Completed 02/09/21