

**Mabe Parish Council**  
**Budget 2021/2022**

**100 Income**

1000	Footpaths Grant	1,314
1076	Precept	20,617
1077	Council Tax Support Grant	474
1100	S106 Reclaimable Funding	7,440
	<b>Total Income</b>	<b>29,845</b>
	<b>Income - Net Expenditure</b>	<b>-29,845</b>

**150 Administration**

4000	Salary (Ex PAYE)	4,650
4005	HMRC - PAYE and NI	900
4055	Mileage/Parking	80
4060	Stationery & Printing	300
4065	Postage	85
4070	Mobile	190
4075	Subscription	500
4080	Insurances	750
4085	Audit Fees	250
4090	Election Expenses	1,000
4095	Hall Hire	300
4100	Website	75
4105	Training	1,000
4999	Miscellaneous Expenses	1,000
	<b>Total Overhead Expenditure</b>	<b>11,080</b>
	<b>Administration - Net Expenditure</b>	<b>11,080</b>

**200 Public Services**

4205	Footpaths	2,500
4210	Weed Spraying	450
4215	Bus Shelter Cleaning	100
4220	Rubbish Bin Collections	1,000
4225	Bier House	1,000
4999	Miscellaneous Expenses	100
	<b>Total Overhead Expenditure</b>	<b>5,150</b>
	<b>Public Services - Net Expenditure</b>	<b>5,150</b>

**300 Neighbourhood Plan**

4300	Neighbourhood Plan	1,000
	<b>Total Overhead Expenditure</b>	<b>1,000</b>
	<b>Neighbourhood Plan - Net Expenditure</b>	<b>1,000</b>

**400 Grants & Donations**

4400	Grants	4,289
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## Budget 2021/2022

4401	s.137 payments	250
4405	AED Monitoring	550
4410	VE Day Celebrations	0
4415	Mabe Matters Contributions	575
4999	Miscellaneous Expenses	300
	Total Overhead Expenditure	<b>5,964</b>
Grants & Donations - Net Expenditure		<b>5,964</b>
<b>500 S106 Projects</b>		
4500	S106 Projects	7,440
	Total Overhead Expenditure	<b>7,440</b>
S106 Projects - Net Expenditure		<b>7,440</b>
<b>Total Budget Expenditure :</b>		30,634
<b>Income :</b>		29,845
<b>Net Expenditure</b>		<b>789</b>