

**ASTLEY PARISH COUNCIL**
**VARIANCES 2022 - 2023**

<b>Section 1</b>	<b>2021-22</b>	<b>2022-23</b>	<b>Variance +/- £</b>	<b>Detailed explanation of variance &gt; 15% and £200 (with amounts £)</b>
<b>Box 2 Precept</b>	7155	7155		N/A
<b>Box 3 Other receipts</b>	124	46	78	In 21/22 there was additional VAT refund as a result of payment from termination of power to telephone box
<b>Box 4 Staff costs</b>	3997	4005	Insignificant	Variations between Locum and Clerks salary due to increment increased to SCP28 from 27 upon completion of probation followed by significant change to income tax coding.
<b>Box 5 Loan interest</b>	-	-	-	N/A
<b>Box 6 Other payments</b>	1877	2059	182	<u>Additional COSTS:</u> 1. £100 paid for elections. 3. £52.50 for room hire for extra ordinary meetings 4. £10 increase on SALC Subs 5. Electricity costs increased by £9 6. Audit fees increased by £5 7. Office fees increased by £87; Two payments of £59.99 paid to MSOffice due to a late payment in April 22 and introductory price for McAfee £74.99 <u>SAVINGS:</u> 1. £356.50 on insurance 2. Domain Name £38.38 paid last year, one off.
<b>Box 7 Balances carried forward</b>	8583	9720	1137	Surplus of £1128.86 carried over from Reconciliation 31.3.22
<b>Box 9 Total fixed assets</b>	16640	15641	1001	Phone Box lighting removed but still being charged
<b>Box 10 Total borrowings</b>	-	-	-	N/A