

EGERTON PARISH COUNCIL: BUDGET 2016-17

Cost heading	Item	Budget 2015-16	Budget 2016-17
Administration	Clerk's salary(incl NIC)	9500	9700
	Clerk cover	200	300
	Training	300	500
	Travel	75	75
	Stationery/photocopying/stamps/phone	580	580
	Newsletter/welcome/publicity	750	2000
	Insurance	1400	1000
	Equipment	1000	1500
Property	Rent of Parish office	300	500
	Parish facilities incl hall heating etc	150	150
Subscriptions/donations:			
S.137 donations	Church clock	50	50
Other donations	Wealden Wheels	1000	1000
	KALC	350	350
	Clerks& Councils direct	25	25
	ACRK	40	40
	CPRE	30	36
	Parish Magazine	30	0
	EPFA	400	400
	Unforeseen donations	300	300
Activities/events	Assembly etc.	200	100
	Parish Plan/Preschool	1000	1000
Land and highways:			
Mowing	Mowing (Heber)/Strimming	2700	3000
	Tree surgery	1000	1000
	Plants	150	150
General maintenance	Street cleaning/winter maintain	1400	1400
	Maintenance/Footpaths	2,000	2,000
	Playground & Skatepark	600	6000
	WWTW access road c/f	3000	3000
	Contractors/materials	750	750
	Auditor	850	850
	hon auditor	0	0
	Legal Fees (Halletts/disbursements)	0	0
	VAT (to be reclaimed)	1300	1300
	Other (Reclaimed VAT paid out to TC and GB)		
Contingency	Unforeseen items	3000	3000
TOTAL		34,430	42,056