
Brinkburn and Hesleyhurst Parish Council

MINUTES OF EXTRAORDINARY MEETING

Meeting on: 26th January 2021
Meeting at: On-line at Zoom 830 3455 4341
Meeting Time: 7.00 p.m.
Present: Steven Bray (SB), David Owen- Chair (DO), Lesley Hall (LH), Vincent Milburn (VM) Mark Fenwick (MF), Jackie Scarpa (JS),
In attendance: Clerk: Garth Rhodes. One member of the public arrived at conclusion of the meeting at 7.04 p.m.

The meeting opened at 7.00 p.m.

- 1. Apologies for Absence.** Catherine Green, (CG)
- 2. Table Any Other Business to be addressed in 4 below.** None.
- 3. To confirm the Parish Council Budget and agree the Precept for 2021-2022**

The budget for 2021/22(see Appendix 1) had been agreed at the last meeting held on the 15th December 2020 but it was decided to include an additional amount within the precept request of £476 to cover the budget element for the Brinkburn and Longframlington JBC y.e.31.03.2022, (which equates to the JBC element for y.e. 31.3.2021), just in case the dissolution arrangements had not been finalised prior to the submission of the Precept Request to NCC. This would increase the overall Precept Request for BHPC to £4676. However, it was agreed on 15th December that the Precept request could be reduced by £476 to £4200 if the dissolution was to go ahead.

Confirmation that there were no implications concerning the County Council had now been received and therefore the dissolution by the Brinkburn & Hesleyhurst and Longframlington Parish Councils could now go ahead on 31st March 2021, as planned and the budget element for Brinkburn & Longframlington JBC to be withdrawn from the overall Precept Request.

Members were asked to agree the budget for 2021/22 (see Appendix 1) and the Parish Precept for 2021/22 of £4200. Proposed - DO, Seconded - VM. All in agreement.

Action: Clerk

- 4. Any Other Business.** None.
- 5. Next Parish Council Meeting - Tuesday 9th March 2021 at 7.00 p.m. online.**

The meeting closed at 7.04 p.m.

Garth Rhodes, Clerk,5 Wardle Terrace, Longframlington, NE65 8AB, Tel: 01665 570347, Email: Clerk@Brinkburn.net

Brinkburn and Hesleyhurst Parish Council

Appendix 1

Annual Allocation of Income and Expenditure 2020 to 2021 & Budget 2021 to 2022							
	2019/20		2020/21		2020/21		2021/2022
		Actuals to Dec 2020	Est Annual total @ March 2020	Diff	DRAFT Budget	Notes	AGREED Budget
Opening Bank/Cash On Hand	1803.57	1677.79	1677.79	0.00	1113.72		0.00
Precept	3973.00	3940.00	3940.00	0.00	4200.00	*To keep balance c/f similar to 19/20	0.00
Total Precepted Income	5776.57	5617.79	5617.79	0.00	5313.72		0.00
Other income							
Interest	0.00	0.00	0.00	0.00	0.00		0.00
Donations etc.	0.00	0.00	0.00	0.00	0.00		0.00
Empty	0.00	0.00	0.00	0.00	0.00		0.00
NCC Cemeteries Double Charge	26.00	0.00	26.00	-26.00	26.00		
Capital Receipts	0.00	0.00	0.00	0.00	0.00		0.00
General	5.80	0.00	0.00	0.00	0.00		0.00
VAT	0.00	0.00	0.00	0.00	0.00		0.00
Total Other income	31.80	0.00	26.00	-26.00	26.00		0.00
Total All Income	5808.37	5617.79	5643.79	-26.00	5339.72		0.00
Expenditure							
Admin Salary (NET)	1066.00	830.30	1110.00	-279.70	1200.00		0.00
PAYE	258.80	207.40	280.00	-72.60	300.00		0.00
Admin expenses	31.06	56.97	75.00	-18.03	100.00		0.00
Admin General	200.09	207.77	250.00	-42.23	300.00		0.00
Total Administration Expenditure	1555.95	1302.44	1715.00	-412.56	1900.00		0.00
Village Amenities Expenditure							
Insurance	177.88	175.07	175.07	0.00	185.00		0.00
Maint/ance	212.00	115.20	200.00	-84.80	300.00		0.00
Playground	715.00	914.90	1000.00	-85.10	850.00		0.00
Capital Spend	0.00	0.00	0.00	0.00	0.00		0.00
JBC Budget (Rothbury & L/fram)	969.75	940.00	940.00	0.00	454.00		0.00
Total Village Amenities Expenditure	2074.63	2145.17	2315.07	-169.90	1789.00		0.00
Grant Expenditure							
Grants given	500.00	100.00	500.00	-400.00	500.00		0.00
S.137	0.00	0.00	0.00	0.00	0.00		0.00
Total Grants Payable	500.00	100.00	500.00	-400.00	500.00		0.00
Total Other Expenditure	4130.58	3547.61	4530.07	-982.46	4189.00		0.00
Total Income less Expenditure	1677.79	2070.18	1113.72	956.46	1150.72		0.00
Total Income	5808.37	5617.79	5643.79	-26.00	5339.72		0.00
Total Expenditure	4130.58	3547.61	4530.07	-982.46	4189.00		0.00
	1677.79	2070.18	1113.72	956.46	1150.72		0.00
*No amounts have been included for election costs if either parishes are contested							
*No amounts have been included for grant and expenditure for defibrillator as they should cancel out???							
	Precept	ITB	Amount Paid				
y.e. 31 March 2021	3940.00						
Brinkburn (79%)	3119.00	92.62	33.68				
H/hurst (21%)	821.00	12.51	65.63				
Proposed y.e. March 2022	4200.00						
Brinkburn (79%)	3318.00	93.39	35.53				
H/hurst (21%)	882.00	12.23	72.12				
Property increase on previous	2021/22	2020/21	Increase				
Brinkburn	35.53	33.68	1.85				
H/hurst	72.12	65.63	6.49				
ITB: Indicative Tax Base equates to the number of households at Band D after removing those exempted							