

Red denotes over spend										
Administration						SALC				
	Clerks Salary	WFH Allowance	Consumables	Email/Cloud	Hardware/Repair	Membership	Training		Total Budget	Total Spend
Spend	£3,235.05	£95.61	£137.84	£107.94	£0.00	£0.00	£0.00			£3,576.44
Budget	£13,125.00	£350.00	£400.00	£360.00	£300.00	£1,250.00	£200.00		£15,985.00	
Remain	£9,889.95	£254.39	£262.16	£252.06	£300.00	£1,250.00	£200.00			
Ground Maintenance		Payroll Services		ICO		Street Lighting				
	Grass/Hedge	Repairs	Clerks Pay	Reg' fee	Electric	Maintenance	Insurance			
Spend	£505.00	£0.00	£120.00	£0.00	£446.97	£652.55	£1,210.80			£2,935.32
Budget	£2,000.00	£1,500.00	£200.00	£52.00	£1,800.00	£400.00	£1,300.00		£7,252.00	
Remain	£1,495.00	£1,500.00	£80.00	£52.00	£1,353.03	£252.55	£89.20			
Room Hire		Broadband		Audit		Grants				
	Village Halls	Village Halls WiFi	External/Internal	Parish News	Grants	Elections		Events	Youth	
Spend	£55.25	£244.18	£200.00	£0.00	£9,170.12	£0.00	£1,100.00	£5,547.00		£16,316.55
Budget	£300.00	£1,000.00	£600.00	£400.00	£3,000.00	£0.00	£3,000.00	£7,000.00	£15,300.00	
Remain	£244.75	£755.82	£400.00	£400.00	£6,170.12	£0.00	£1,900.00	£1,453.00		
									Remain Budget	
									£38,537.00	£22,828.31
									£15,708.69	Totals

Total Budget	£38,537.00
Precept 2026-27	£35,675.00

Total Spend	£22,828.31
% Spend	59.24%

Remaining Budget	£15,708.69
------------------	------------

previous Precept 2025-26	£32,565.00
percentage increase for precept	4%
Budgeting estimate of precept	£33,867.60

Bank Balances	
As of (date)	30.6.26
Contingency	£20,487.97
CIL	£505.44
Current	£36,351.60
Cambridge Savings	£109,562.09
Total	£166,907.10