

Budget

	Actual: 2019/20	Actual: 2020/21	Actual: 2021/22	Actual: 2022/23	Actual: 2023/24	Budget: 2024/25	Actual: 2024/25	Budget: 2025/26	Budget: 2026/27	Notes:
	£	£	£	£	£	£	£	£	£	
Clerk's Hon	914.14	907.92	907.92	914.14	987.10	1166.88	1295.66	1348.62	1392.30	Assumes 78 hours
Clerk's expenses	67.7	73.25	73.25	85.11	90.00	90.00	85.94	90.00	95.00	Covers postage, stationery and ink etc.
Evington Hall grant	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	Pays for hall use throughout the year
Audit charges	35.00	35.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	Internal Audit costs
KALC Membership	181.27	203.14	205.51	233.23	247.30	255.00	250.09	255.00	260.00	Annual Membership
CPRE	36.00	36.00	36.00	36.00		40.00		40.00	40.00	Annual Membership
Insurance										Insures the Parish Council against liabilities as necessary and covers assets (noticeboards and Church parking)
Folkestone and Hythe DC Election Charges	255.59	257.50	260.22	287.05	334.41	360.00	396.40	420.00	570.00	
Donation towards the upkeep of the joint assets (Football Field and War memorial)	56.11				60.13	100.00		100.00	100.00	Elections due in May 2027
	145.00	145.00	145.00		1375.12	600.00	1400.00	600.00	700.00	Pays a contribution towards the upkeep of the playing field (insurance, hedge cutting and grass cutting)
Contingency	10.80		58.57			100.00		100.00	100.00	
Chairman's Allowance						50.00		50.00	50.00	Allows for limited expenditure should the need arise and no powers to spend cover the expense.
Website					122.28	125.00	28.78	150.00	250.00	
Additional payments	474.00		1068.64	13561.02	1961.00		203.65	11000.00	396.37	CIL Payments
	2375.61	1857.81	2985.11	15346.55	5407.34	3116.88	3890.52	14383.62	4183.67	

INCOME

Precept	1750.00	2750	2250	2250	2250	2250	2250	2250	2250
Opening Balance	1550.47	1319.86	16515.92	15780.81	17407.83	14729.36	14729.36	13379.63	1246.01
VAT Reclaim		198.62		246.22	178.87		290.79		120
Grants	395.00	5.25			300.00				
Community Infrastructure Levy		14100		14477.35					
TOTAL INCOME	3695.47	18373.73	18765.92	32754.38	20136.7	16979.36	17270.15	15629.63	3496.01
Closing Balance	1319.86	16515.92	15780.81	17407.83	14729.36	13862.48	13379.63	1246.01	-687.66

I would recommend that Elmsted Parish Council precepts for £2250 for 2026/27

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Council Tax cost per residence per year from PC Precept (assuming 140 houses)	£ 10.71	£ 12.50	£ 14.29	£ 16.07	£ 19.64	£ 23.21	£ 26.79	£ 32.14