

Explanation of Variances 2025/26

The following explanations reduce the variances to below 12% or below £200

	2025	2026	difference	%	explain	Reason 1	Reason 2	Reason 3	Reason 4	unexplained	%	Below 12%/£200		
Box 1	£7,631	£4,630	increase											
Box 2	£4,676	£8,032	£3,356	72	yes	Precept raised to cover inc costs	£1,356	Precept inc to replenish reserves	£2,000			£0 0 yes		
Box 3	£1,068	£282	-£786	-74	yes	Lower grants	-£406	No solar donations	-£320	Drop in interest rates	-£58	-£2 0 yes		
Box 4	£5,547	£4,292	-£1,255	-23	yes	Far less solar work in 25/26	-£1,255					£0 0 yes		
Box 5	£0	£0	£0		no									
Box 6	£4,287	£1,364	-£2,923	-68	yes	Lower CIL spending	-£1,076	No solar consultant fee	-£805	No flood equipment	-£505	Less spending means less VAT	-£398	-£139 5 yes
Box 7	£4,630	£7,289	£2,659											
Box 8	£4,630	£7,289	£2,659											
Box 9	£7,117	£7,117	£0	0	no									
Box 10	£0	£0	£0	0	no									