

Cheswardine Parish Council

Budget Resolved at the meeting held on 12th December 2023

		2024-25 Resolved Budget	
Cost Centre		Payments	Receipts
Administration Fixed			
150	Audit Fees	£640	
160	Affiliation Fees - SALC	£620	
170	Insurance (General)	£644	
220	Hall Broadband	£400	
230	ICO GDPR Fee	£40	
260	Allotment Rent	£400	
	Total	£2,744	
Administration General			
100	Clerks Expenses	£500	
110	Other (Non Fields) Labour	£200	
120	Room Hire		
130	Training	£500	
140	Councillors Expenses	£220	
180	Defibrillator Maintenance	£500	
190	Website Costs	£400	
200	Legal Fees		
210	Crime Prevention Schemes		
240	Planning Fees		
250	Admin Other	£1,100	
270	Stationery/Advertising		
280	IT Services & Equipment	£400	
470	Bus Costs	£600	
	Waste Bin Top Up Charge	£320	
	CCTV Maintence	£200	
	Total	£4,940	
Adminstration - Salary & Overtime			
90	Clerks Salary & Overtime	£7,000	
	Total	£7,000	
Assets (Fixed Equip)			
370	Fixed Asset Purchase	£3,000	
	Total	£3,000	
Earmarked Reserves			
420	Fixed Equipment		
430	Neighbourhood Fund		
440	Other		
	Total	£0	
Elections			
380	Election Costs	£2,000	
	Total	£2,000	
Grants			
390	Grants	£3,302	
400	Parish Hall		
	Total	£3,302	
Other Contingencies			
450	Various		
	Total	£0	
Playing Fields			
320	Contract Labour	£2,600	
330	Playing Field Expenses (Other)	£1,000	
340	Playground Inspection (Annual)	£250	
350	Equipment Maintenance	£500	
	Total	£4,350	
Community			
	Annual Community Meeting	£200	
	D Day Celebrations	£500	
	Total	£700	
Street Lights			
300	Street Light Maintenance	£400	
310	Energy Supply	£1,240	
	Total	£1,640	
Receipts			
10	Precept		£23,388
20	Bank Interest		£600
30	Grants		
40	Neighbourhood Fund		
50	Allotment Rent		£400
60	Recreation Field Hire		£150
70	Sundry Income		
80	VAT Reclaim		
460	Bus fares		
	Total		£24,538
GRAND TOTAL		£29,676	£24,538
Appropriation from Reserves			£5,138.00