

LONGHIRST PARISH COUNCIL

SECTION 2	2024/25	2025/26	Variance	Explanation if more than 15%
BOX 2 Precept	8000	8000	0	
BOX3 OTHER INCOME	955	950	-5	
BOX 4 Staff costs	2037	2064	27	
BOX 5 LOAN INTEREST / CAPITAL	0	0	0	
BOX 6 OTHER PAYMENTS	6651	2907	-3744	Reduction in projects and no significant outlay in a projector in 24/25
BOX 7 BALANCE CARRIED FORWARD	17363	21342	3979	Reducton in project outlay
BOX 9 FIXED ASSETS & LONG TERM ASSETS	55925	55925	0	
BOX 10 TOTAL BORROWING	0	0	0	