

CHAR VALLEY PARISH COUNCIL 2018 / 2019 and 2019/2020

<u>Running Expenses</u>	Budget 2018 - 19	Budget 2019-20
Hall Hire	200	250
Whitchurch Canonicorum Playground Lease	25	25
DAPTC Subscription	370	400
CPRE Subscription	40	40
Cllr/Clerks Training	260	400
		0
<u>General Administration</u>		0
Clerk's Salary	5,350	5,430
Clerk's Expenses	220	225
Office Expenses	230	235
recruitment	0	0
-		0
Insurance	770	800
Audit	170	250
Wootton Fitzpaine Playing Field	620	630
Whitchurch Canonicorum Playground	420	430
Repairs/Maintenance Notice Boards	200	205
Char Chat	600	610
Website		
Lengthsman	5,500	5,585
Residents survey	0	0
<u>Capital Spending, Grants, Donations</u>		
<u>Burial Grounds</u>		
Whitchurch Canonicorum PCC	310	315
Wootton Fitzpaine PCC	310	315
Monkton Wyld PCC	300	305
Fishpond PCC	70	70
Stanton St Gabriel PCC	60	60
James Hargreaves (URC)	60	60
<u>Donations (S137)</u>		
Dorset & Somerset Air Ambulance	110	110
Citizens Advice Bureau	110	110
Whitchurch Canonicorum Playgroup	500	500
Village Halls - Grant Aid		
3 Halls Regular Maintenance Grants		
Whitchurch Canonicorum	380	385
James Hargreaves, Morcombelake	350	355
Wootton Fitzpaine	380	385
Expenditure under S106 payment		5,684
Expenditure under CIL payment		1,200
<u>Capital Spending</u>		0
Salt Bins / Refill	350	355

Notice Boards	0	0
Fingerpost replacement	2,000	2,030
Play area equipment repair/renewal	810	400
<u>Total Budgeted Expenditure</u>	21,075	28,153
VAT reclaim	1,210	1,230
WDDC Grant	0	0
Precept	18,896	19,179
Transparency fund grant	0	0
other income	2000	6,000
<u>Total Income/Funding</u>	22,106	26,409
<u>Forecast over/underspend</u>	1,031	-1744

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