

Explanation of variances 2024/25 – pro forma

Name of smaller authority:

Insert figures from Section 2 of the AGAR in all [Blue](#) highlighted boxes

Now, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £500);
- variances of more than £100,000 must be explained even where this constitutes less than 15%;

Please ensure variance explanations are quantified to reduce the variance excluding stated items below the 15% / £500 / £100,000 threshold

| | 2025 | 2024 | Variance £ | Variance % | Explanation Required? | | Explanation (must include narrative and supporting figures) Note: If an explanation is required for the variance of Box 4 and the explanation refers to a change in hours or a change in pay rates, please could you note the previous hours/rates and the updated hours/rates |
|--|--------|--------|---------------|---------------|-----------------------|---------------|---|
| | £ | £ | | | Is > 15% | Is > £100,000 | |
| 1 Balances Brought Forward | 18,106 | 13,232 | | | | | Explanation of % variance from PY opening balance not required - Balance brought forward agrees |
| 2 Precept or Rates and Levies | 5,589 | 5,589 | 0 | 0.00% | NO | NO | |
| 3 Total Other Receipts | 323 | 57,651 | -57,328 | 99.44% | YES | NO | |
| 4 Staff Costs | 1,665 | 1,884 | -219 | 11.62% | NO | NO | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | NO | |
| 6 All Other Payments | 6,510 | 56,482 | -49,972 | 88.47% | YES | NO | |
| 7 Balances Carried Forward | 15,843 | 18,106 | -2,263 | 12.50% | NO | NO | |
| 8 Total Cash and Short Term Investments | 15,843 | 18,106 | -2,263 | 12.50% | NO | NO | |
| 9 Total Fixed Assets plus Other Long Term Investments and Assets | 12,322 | 12,322 | 0 | 0.00% | NO | NO | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | NO | |