

ACTON TRUSSELL, BEDNALL & TEDDESLEY HAY PARISH COUNCIL

APPROVED BUDGET and PRECEPT for 01/04/2026- 31/3/2027

Expenditure	2026/7	<i>Estimated Actual 25/26</i>
Administration		
Insurance - Parish Council	600	630
Clerks salary-gross	6000	5400
Internal Auditor	160	160
External Audit	260	260
Training Costs	1 300	50
Transfers to Old Village Hall trust	766	766
	£8,086.00	7266
Subscriptions		
SPCA	350	350
Society of Local Clerks	150	150
CPRE	50	50
Information Commission	60	60
	£610.00	610
Running Costs		
Stationary & Postage-Office Costs	600	550
Newsletter and distribution- Website	2 600	500
Grass cutting in Villages & Recreation Field	3 15000	12000
Car Park Maintenance	1000	0
Tree maintenance etc.	500	2000
Street sweeping	4 1000	0
Traffic calming measures -SID	500	3000
	£19,200.00	18050
Other Payments		
Community Centre- Insurance	4000	4000
Community centre -maintenance & repairs	2000	16000
Professional fees	15000	15000
Purchase of land inc carpark	0	20000
Legal Fees	1000	3500
Best kept Village	5 1500	1500
	£23,500.00	60000
Donations		
	0	0
	£0.00	£0.00
Contingency Reserve- 25% of Administrative Costs	£2,021.50	£1,816.50
Total budgeted expenditure 2026-27	£53,417.50	£87,742.50

Income

Interest		£230.00	£350.00
VAT refund		£7,000.00	£2,500.00
		£7,230.00	£2,850.00
Grants			
Donations			9200
SSDC			0
Local member Initiative	*		0
		£0.00	
<i>Estimated closing reserve 2025/6</i>		£12,000.00	
Estimated Closing Current balance 2025/26	6	£4,000.00	10000
Transfer from reserve		£0.00	31000
Amount to be funded by Precept	7	£42,187.50	£43,892.50
Proposed Precept in 2026/27	8	£43,000.00	£39,000
Tax base in Band D equivalent		£625.70	£610.26
rate charge for Band D household		£68.72	£63.91

Notes:

1. Training costs for Councillors and Defib + CPR training.?
2. hosting for Website-additional development
3. Maintenance contract is for field and villages. There will be VAT recovery An increase assumed due to inflation
4. Drain clearance and Street sweeping in Bednall & Acton Tussell.
5. Support for Best Kept Village competition- Fees and Materials
6. Estimate of balance in current account at year end.
7. Balance of budgetted expenditure less income and reserves to be funded by precept
8. Suggested precept demand **This is an 10% increase**

Approved on 21st January 2026