

Explanation of variances – pro forma

Name of smaller authority: **Bardon Mill Parish Council**
 County area (local councils and parish meetings only): Northumberland
 Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
1 Balances Brought Forward	3,919	4,920				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,692	4,880	188	4.01%	NO		
3 Total Other Receipts	300	300	0	0.00%	NO		
4 Staff Costs	1,470	1,640	170	11.56%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,521	2,308	-213	8.45%	NO		
7 Balances Carried Forward	4,920	6,152			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	4,920	6,152				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	2,346	## 2,346	2,346	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)