

MINUTES OF THE PARISH COUNCIL MEETING

Thursday 18 April 2024, Village Hall, 7pm

Present Parish Councillors: Charles Holroyd (Chairman), Alison Barker, Paul Barnes, Nigel Long, Nick Ralls; Clerk Susan Turner; Members of the public 2.

- 1 WELCOME & APOLOGIES**
Apologies received from County and Ward Councillors.
- 2 MINUTES OF PREVIOUS MEETING** of 21 March agreed and signed.
- 3 DECLARATIONS OF INTEREST** in items on the Agenda, none.
- 4 REPORTS TO THE MEETING**
 - .1** Written report received from County Cllr Juliet Henderson **APPENDIX I**.
 - .2 Parish Lengthsman report**
 - i** April report
 - I have walked all footpaths all are drying out and are easily walked
 - As usual the litter picker has been with me
 - For once I did not find any dog poo bags anywhere
 - Basingstoke road has been marked with a great many areas to be repaired for condition of the surface, I would expect the road to be closed at some point.
 - The gate on FP 9 at the entrance of church field has dropped so does not close; I will get a spanner and put it right.
 - ii** A new 50" litter picker on order for reaching into ditches.
 - iii** Recreation ground football net – confirmed a 16' x 7' goal. Clerk to order new nets
 - iv** Noted the Parish benches (and noticeboard) could use some TLC this year.
- 5 PUBLIC SESSION** No issues raised by members of the public
- 6 POACHING AND BOATS** *Chairman's update*
Following March Parish Council meeting, agreed letter was sent via County Cllr Henderson to HCC and copied to the PCC, Police (Country Watch, Tadley), MPs.
The letter requested seasonal closure of the BOATs on environmental grounds:
'The objective of the Order is environmental, to protect the surface of the BOATs, so that they can be used by ramblers and other walkers during winter months. Because the Orders will for a temporary prohibition, the BOATs will continue to be enjoyed in a good condition by all users... outside winter months.
On receipt of the emailed letter, HCC Countryside Strategic Manager (Countryside Services) – requested an Area Manager inspect the BOATs, the outcome being:
'unfortunately the surfacing works on the lane that were completed a few years ago seem to be holding up well'. See emailed report at **APPENDIX II**
It is apparent from the letter that Countryside Strategic Manager appreciates the situation, but seasonal closure of the BOATs must have a legal basis:
'Unfortunately, based on the condition of these byways, they do not meet the criteria for our seasonal closures, but if we could meet I am sure that we could agree how to progress and support the work that you are doing locally to mitigate the impact of poachers.'
A site visit arranged by Cllr Henderson for Friday 03 May to include landowners; Chairman unfortunately unavailable; Alison Barker, Nigel Long and clerk available to attend.
Mapledurwell & Up Nately Chairman to be invited.

AGREED To request details of the 'criteria for seasonal closures', action Chairman.
While the byway surfaces may be deemed in reasonable condition - as resurfaced only a few years ago – it's evident from photos submitted to HCC there are localised areas where this is not the case. It wouldn't make sense to allow the evidenced present use to cause deterioration. The aim is to proactively protect lane surfaces as they are, not react when they are so bad as to be impassible.

NOTED Further from Cllr Henderson that
'I am pursuing a face-to-face meeting with the officer and Cabinet Member Cllr Russell Oppenheimer. I am also asking a question at Full Council in May about the abuse of BOATs and highlighting the Five Lanes issue.'

For signature (p1 of 4)

7 PLANNING

.1 Planning applications

i Update on Parish Planning applications **APPENDIX III.**

ii New tree applications since last meeting

[T/00192/24/TCA](#) (Validated 10 Apr) Cleves Farm, Cleves Lane

1. Removal and replacement of overgrown Leylandii hedge ...To be replaced with new hedge in same location. Evergreen species to grow to around 3m high against new fence/ trellis. Possible additional line of trained screening trees (eg lime) to be planted on the Blackberry House side of the boundary
2. Removal and replacement of dying Leylandii hedge To be replaced with new hedge in same location. Evergreen species to grow to c3m high against new fence/ trellis.
3. Ash tree - removal of dangerous and dying limbs. This ancient tree is slowly dying and has regularly dropped large limbs over 30 years. We aim to make it safe and hopefully prolong its life

Alison Barker made site visit, noted visual impact is on Cleves Farm and Blackberry House only. PC has no objections to removal of Leylandii hedges at 1. and 2. above and replant with native. The old Ash tree makes great provision for wildlife, aim is to manage it to keep it safe and enable it to continue. PC noted good management, no comment, no objection.

[T/00186/24/TCA](#) (Validated 05 Apr) Minack Cottage, Weston Road. T1 Weeping willow: fell and remove root.

Parish Council discussion: not a beautiful tree, not been well looked after or well maintained. Large tree from neighbours is shading and crowding it out, might favour the remaining tree if it were removed. Agreed no objection, but to make request for a new tree to be planted in a different location, possibly in the large open space in front of the house.

iii New planning applications since last meeting

[24/00604/FUL](#) (Validated 15 Mar) Land South West of Upton Grey, Weston Road. The proposed siting for three dog exercise paddocks with access and parking, including the erection of fencing.

Parish Council response submitted – objection response relating particularly to impact on landscape and conservation area, heritage assets, and potential problems associated with three small exercise paddocks in close proximity. 95 neighbour objection comments on BDBC website @ 18 April, including from Weston Patrick.

.2 Conservation Area appraisal BDBC has a new Conservation Area appraisal officer; presently on leave, Clerk to contact.

8 ACCOUNTS AND AUDIT FORMS 2023/24

.1 Accounts to year end APPENDIX IV & V

Payments since the last meeting of 21 March

72	Saunders-2005 – Maintn Contract MAR	£279.00
73	Lengthsman – Salary MAR	£61.60
74	Clerk – Salary MAR	£528.00
75	HMRC – Oct-Nov-Dec PAYE Clerk £396 + LM £46.20	£442.20
76	Simone Systems Ltd – SLR sign (2, 3 & 6)	£180.00
77	Clearways Sport – De-mossing etc tennis court	£198.00

.2 Year End Accounts Reconciliation at 31 March = £25,135.47

AGREED by all, signed by Chairman and Clerk.

.3 AGAR (S1) – Annual Governance Statement

AGREED by all, signed by Chairman and Clerk.

.4 AGAR (S2) – Accounting Statements

AGREED by all, signed by Chairman and Clerk.

.5 Internal Audit booked for Thurs 13 June – Action Clerk.

9 GOVERNANCE AND FINANCE 2024/25

1. Accounts to date Reconciliation at 18 April = £25,161.23

Income to date = bank interest April £26.66

Expenditure to date = 00.

.2 Payments for April

Ornamental Trees – Pyrus salicifolia Pendula	£395.00
Clerk – Allowance 2023/24	£240.00

For signature (p2 of 4)

AndyLoos-STH/875354 – Portaloos Church Fete	£216.00
HALC / NALC-6473 – Subscriptions 2024/25	£326.00
Saunders-2323 – Maintenance Contract April	£279.00
Hook Fencing – 2 x 6' stakes, 4 x tree ties	£20.12
Saunders-2327 – Planting Willow tree	£85.00
Hi Tech Heating – Village Hall boiler, moving pipes	£436.92
Anscombe & Sons – Kitchen units Village Hall	£6,989.04
Lengthsman – Salary APRIL	£65.42
Clerk – Salary APRIL	£559.80
Helping Hand Environmental – Litter Picker 50"	£46.98
Surrey Hills Solicitors – Village Hall Land Registry & deeds	£1,020.00

NOTES - To confirm salary increases Clerk and Lengthsman @ 6% for 2024/25.
 - Payment for Village Hall = £6,188.30 plus VAT. Of this £4,492.19 is covered by BDBC CIF grant; the remaining £1,696.12 by 2024/25 annual payment £1,450, plus grant £246.12.

.3 Maintenance contract from 01 May 2024

AGREED £3,432 @ £286 per month, increase of 2.5% compared to £3,348 @ £279 per month in 2023/24.

Cost therefore for 2024/25 financial year = 1 x £279 + (11 x £286)£3,146 = £3,425

.4 Grant application from PCC for Church Fete

AGREED Grant application for portaloos £180, and table and chair hire £349, total £529.
 Chosen quotes supplied, from Andy Loos and Carters, invoices to be paid directly.
 (2023/24 – last year – grant application = £286 for loos and £325 for tables & chairs.)

.5 Insurance renewal from 01 June – Presently in third year of a three-year tie in with BHIB, premium £693.92. For the coming year free to change insurers, likely to be increase.

ACTION Clerk to supply quotes, for agreement May meeting.

10 POND

.1 Alder tree – TCA (Trees in Conservation Area) application submitted to BDBC. (A five-day notice to fell was approved last October, but as not fulfilled requires a new application.)

.2 New pond tree Weeping Silver Pear – *Pyrus Salicifolia Pendula*; Extra Heavy Standard 14-16cm (4.5 to 6m) to be delivered Sat 20 April; planted Tuesday 23rd.

11 HIGHWAYS AND MAINTENANCE

.1 Weston Road pinch point / footway

Possible options discussed at last meeting:

- to dig out soil and use plastic grid matting to hold bound gravel or soil seeded with grass
- to dig out soil and lay scalplings / resin bound gravel with timber edging.

Estimate received for latter for £2.5K (which would include all labour, machinery, materials, removal of waste, two banksmen for traffic management).

Discussion

Sawdust from joiners’ workshop at Manor Farm units used to absorb water, stabilise muddy areas by footpath gateways; good use of material and cost effective

Argument against this here; a narrow path by the road needs a good firm base people can rely on in heavy rain.

ACTION To seek further quotes, Paul Barnes to consider options.

.3 Playground maintenance Demossing playground surfaces not done at last visit; agreed can be done at next (May) visit, weather permitting.

.4 SRL sign

i Activations – from last November to date.

1 – Location 3 - Weston Road from 21 Nov	4770 activations
2 – Location 1 - Bidden Road from 12 Dec	6414 activations
3 – Location 3 - Weston Road from 02 Jan	4203 activations
4 – Location 2 - Church Street North from 23 Jan	2740 activations
5 – Location 3 - Weston Road from 13 Feb	4142 activations
6 – Location 1 - Bidden Road from 05 Mar	8346 activations
1 – Location 3 - Weston Road from 26 March	4889 activations

For signature (p3 of 4)

Noted, the sign activates at 33mph. Simone Systems advised that the figures not to be taken as a totally accurate representation of numbers of vehicles exceeding the speed limit; is possible for one vehicle to activate the sign twice, though anecdotal evidence didn't show this. The figures to give a general picture and indicate trends. Increases in activations likely to be in part a reflection of better weather/road conditions, longer hours of daylight.

Repeated schedule from March to July 2024

1 – Location 3 - Weston Road	26 March
2 – Location 1 - Bidden Road	16 April
3 – Location 3 - Weston Road	07 May
4 – Location 2 - Church Street North	28 May
5 – Location 3 - Weston Road	18 June
6 – Location 1 - Bidden Road	09 July.

AGREED The present Bidden Road location to be moved to next post further into 30mph zone.

12 FURTHER UPDATES / REPORTS

- .1 **Village Hall** – New kitchen almost complete.
Fundraising helped by 100 club and those going from door to door to enlist support
- .2 **Holme Hill** Re tree planting BDBC Planning awaiting Legal view on the proposal for the Parish Council to take over responsibly for the trees until management committee in place.
- .3 **BDBC Playground lease** – Most recent email received from BDBC Estates Surveyor:
22 March 2024: 'I am consulting with the Natural Environment team with regards to whether the playground land could be transferred permanently to the Parish Council, we are still looking at the matter, as soon as I have a decision I will of course revert back to you.'

Ward Councillors have expressed support for Parish Council taking over ownership of the land.

TO CONSIDER cost implications of the Parish Council taking over maintenance of the land if this does prove to be a realistic option.

13 NEXT PARISH COUNCIL MEETINGS

Third Thursdays in the month, 7pm:
16 May (AGM), 20 June, 18 July, 19 Sept, 17 Oct, 21 Nov

Meeting closed 8.35pm with thanks to all

For signature (p4 of 4) Date

APPENDIX I.I CLLR JULIET HENDERSON – HCC REPORT – APRIL 2024**Highways Information** ****Additional road repairs funded by HS2****

The Government's cancellation of HS2 resulted in local councils being given additional funding to bring forward road repairs in this financial year and in each of the next 11 years.

Hampshire was awarded £4.22 million last year and this which has meant we are able to bring forward additional road improvement schemes into this year's programme.

You can read the full list here: www.hants.gov.uk/.../20241903NetworkNorthHampshir...

I don't have dates for this work as yet but it will undoubtedly be before the autumn. I will of course advertise the dates well ahead of time.

Reporting Highway Problems

Links to report road issues are here:

Potholes: <https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/potholes>

Tree/hedge problems: www.hants.gov.uk/transport/roadmaintenance/roadproblems/treehedge

Flooding/drainage issues: www.hants.gov.uk/transport/roadmaintenance/roadproblems/flooding

Pavement problems: <https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/paving>

Problems with rights of way:

www.hants.gov.uk/landplanningandenvironment/rightsofway/reportaproblem

When reporting an issue, you'll be sent an email confirming a reference number for the report. If you would like me to follow this up for you then do please forward that message to me and I will chase for you

For full details on the route improvements and to start planning your next journey, glide over to hants.gov.uk/transport/publictransport/timetables and myjourneyhampshire.com.

Footpaths/Rights of Way and bluebells

I thought it might be helpful therefore to share this with you. The Hampshire County Council website has a copy of the definitive map, which shows you in detail all of the byways, bridleways and public footpaths in the county.

The map can be accessed here: <https://maps.hants.gov.uk/rightsofwaydefinitivemap/>

Big Changes Coming to Hampshire County Council Offices

Hampshire County Council is set to review proposals this week aimed at reducing office accommodation across the county. This move is all about consolidating staff into fewer buildings and saving those precious pennies on running costs.

What's the plan? The strategy will roll out over the coming years, focusing on adapting to changing work patterns and making sure the council's facilities are up to snuff. With many staff working remotely or directly in the community (think local services like social care for our vulnerable neighbours), it's clear that the way we work is evolving.

This isn't just about cutting costs. It's about ensuring access to public services remains robust for everyone in Hampshire. From libraries to register offices, no public service closures are on the table—just smarter use of the space we have.

This is all about staying efficient, effective, and, most importantly, close to the community's heart. While some staff might see changes in their work locations, the goal is to keep everything running smoothly without a hitch to services or the public.

You can read more here: www.hants.gov.uk/News/20240603Officeaccommodation

#Hampshire #LocalGov #Sustainability #CommunityServices #OfficeConsolidation #PublicServices

News for Hampshire Bus Travelers!

Thanks to a £4.2 million boost from Government's Bus Service Improvement Partnership, our local bus operators Stagecoach South, Go South Coast, and First Solent are supercharging their services.

What's New?

Enhanced Services: 15 Hampshire bus routes are set to enjoy more day and evening services.

Sunny Sunday Specials: Welcome three new services making your Sundays better connected.

Extended Hours: Enjoy late-night escapades and early morning rides with improved timings.

This funding magic stems from Hampshire's £7.2 million slice of the DfT's Bus Service Improvement Plan Plus treasure. It's our ticket to not just saving existing routes from cuts but also adding more frequent services across the board.

APPENDIX I.II CLLR JULIET HENDERSON – HCC REPORT – APRIL 2024... cont...

From the 14 April by Bluestar:

- The Bluestar 1 between Winchester and Southampton will run every 15 minutes on weekdays and Saturdays (current frequency is: every 20 minutes).
- Bluestar 2 linking Southampton, Eastleigh and Fair Oak will run every 15 minutes during the day on Saturdays (current frequency is every 20 minutes) to match the current weekday frequency on this busy route. The Bluestar 2 will also get evening service improvements on Mondays to Saturdays from the same date.
- On the Bluestar 1 between Winchester and Southampton there will be additional evening weekday services and new late-night services in each direction on Friday and Saturday evenings. Additional evening services will operate on the Bluestar 4 between Romsey and Southampton. Bluestar are also set introduce an earlier outbound journey on the Bluestar 4 from Southampton to Romsey on weekdays.
- From May onwards by Stagecoach:
 - In Farnborough, buses will run more frequently to and from the Prospect Estate throughout the daytime, and earlier in the morning and later in the evening on Sundays. Extra evening buses will also run to Pinewood Park and Hawley Lane.
 - Buses between Newbury, Kingsclere and Basingstoke will run later into the evening and on Sundays for the first time, as well as more frequently at weekday peak times. These changes are in partnership with West Berkshire Council.
 - Service 66 between Romsey and Winchester will improve to every 30 minutes, Monday to Saturday daytime.
 - In Andover, more buses will run to and from East Anton throughout the week, with extra trips during the day as well as into the evening and on Sundays. Service 76 between Andover, Whitchurch and Basingstoke will improve to every 30 minutes, Monday to Saturday daytime.
 - In partnership with Surrey County Council, service 65 between Alton, Farnham and Guildford will move to a new hourly timetable, running seven days a week.

These changes will be delivered alongside other planned commercial improvements to Stagecoach bus services across Hampshire over the coming months.

APPENDIX II EMAIL REPORT FROM HCC COUNTRYSIDE STRATEGIC MANAGER
RESPONSE TO REQUEST FOR SEASONAL BOAT CLOSURES

April Report / BOATS – Monday 15 April

Report to County Cllrs (Oppenheimer & Henderson)

from Jonathan Woods, HCC Countryside Strategic Manager – Access, Planning and Wellbeing

Following site visit to Five Lanes End and report by [Highways] Area manger

Thank you for emailing me about these byways and the matter of unlawful access by poaches. I can see how this matter can be concerning to the landowners and local communities. I would like to offer an in person meeting to see, how we can come together to disrupt this activity. We are obviously a bit limited by the fact that we are working with Highway Law, but I am sure that we can do something to assist.

Following your last email, regarding protection of the surface I asked the area manager to take a look, unfortunately the surfacing works on the lane that were completed a few years ago seem to be holding up well – his comments were as follows; “ today I completed a reinspection of the ‘5 Lane ends’ complex of routes. The lanes were found to be in good condition throughout and easily passable on foot, there was some localised puddling on the tracks and small areas did have muddy sections. However, considering the exceptionally wet winter we have endured, with the South of England experiencing its wettest February since records began, this is quite remarkable”.

It was observed during the inspection that additional efforts had been made to secure the fields from the byways which may help to deter further poaching and criminal activities.

Unfortunately, based on the condition of these byways, they do not meet the criteria for our seasonal closures, but if we could meet I am sure that we could agree how to progress and support the work that you are doing locally to mitigate the impact of poaches.

Cllr Henderson – would you be able to provide a few dates for a face to face or Teams meeting.

Kind Regards

Jonathan Woods CMgr MCMi / MIPROW

Countryside Strategic Manager – Access, Planning and Wellbeing

Hampshire Countryside Service

Hampshire County Council, Castle Avenue, Winchester, Hampshire, SO23 8UL

APPENDIX III
PLANNING UPDATE 18 APRIL 2024

APPLICATIONS NEW SINCE LAST MEETING

T/00192/24/TCA (Validated 10 Apr 2024) Cleves Farm Cleves Lane

1. Overgrown Leylandii hedge (Ref H1 on plan) Removal and replacement of overgrown Leylandii hedge consisting of around 27 individual hedge trees. Length approx 25m along boundary with Blackberry House garden and 2m adjacent along Cleves Lane where the hedge is dead (the remainder of the Cleves Lane hedge is to be retained). Height approx 6-8m and width up to approx. 5m. Dying back in places. Reason: very overgrown resulting in loss of light and garden space, particularly due to its width. Unattractive alien species which does not grow back when pruned. Also dying back in places To be replaced with new hedge in same location. Evergreen species to grow to around 3m high against new fence/ trellis. Possible additional line of trained screening trees (eg lime) to be planted on the Blackberry House side of the boundary
2. Dying Leylandii hedge (Ref H2 on plan) Removal and replacement of dying Leylandii hedge consisting of 4 individual hedge trees. Length approx 4m inside Cleves Lane gate entrance from Cleves Lane. Height approx 5m and width up to approx 2m. Reason: Dying. To be replaced with new hedge in same location. Evergreen species to grow to c3m high against new fence/ trellis.
3. Ash tree - removal of dangerous and dying limbs (Ref T1 on plan) Old ash tree. Removal of dead or overhanging limbs (up to approx 30% of the size of the tree canopy) (Ref T1 on the plan) Reason: This ancient tree is slowly dying and has regularly dropped large limbs over the 30 years we have lived here. We aim to make it safe and hopefully prolong the life the tree

T/00186/24/TCA (Validated 05 Apr 2024) Minack Cottage, Weston Road. T1 Weeping willow: fell and remove root.

24/00604/FUL (Validated 15 Mar) Land South West of Upton Grey, Weston Road. The proposed siting for three dog exercise paddocks with access and parking, including the erection of fencing. *Parish Council response submitted - 95 neighbour objection comments on BDBC website @ 15 April.*

PROGRESS OF RECENT APPLICATIONS

T/00146/24/TCA (Approve 18 April) Highfield House, Cleves Lane. T1= Lime Tree, Old Pollard, last pollarded 4/5 years ago, Re-pollard back to knuckle. Leaving a finished height of 4m with a crown spread (radius) of 2m.

T/00147/24/TCA (Approve 18 April) Greenwood House, Cleves Lane. G2 = 6 x Field Maple, All pollarded at 8 feet in height, Re-pollard back to knuckle. Leaving a finished height of 2.5m with a crown spread (radius) of 0.4m (pollard point).

T/00148/24/TCA (Approve 18 April) Romney House, Cleves Lane. T3 T4, 1 cherry and 1 Lime, Re-pollard back to the knuckle. Leaving a finished height of 4m with a crown spread of 2m.

24/00412/HSE (Grant 10 April, Validated 23 Feb 2024) The Old Bakery, Church Street. Removal of existing brick wall, steps and garden terraces and construction of new retaining wall with metal railings at top and steps to create enlarged patio area. (Ref LBC application)

T/00119/24/TCA (Approve 04 April) Churchmead, Church Street. T1 Yew - Crown reduce back to previous by removing approximately 1-2m all over as part of continued maintenance. T2 Olive - Crown reduce by removing 2.5m from the height and reduce the over hang at the back by 2m to leave a finished height of 4m with a crown spread (radius) of 3m.

24/00334/HSE (Pending 16 Feb 2024) Foxgloves, Powntley Copse. Demolition of the rear conservatory, detached single storey garage and lean-to and shed structure. Erection of a two storey replacement garage with accommodation incidental to the enjoyment of the dwelling house. Erection of an outdoor structure to cover existing outdoor kitchen, and extension of existing wall around two sides.

Plus corresponding application to East Hants District - land crosses District border to the South
Objections raised by East Hants

23/03138/FUL (Grant 04 April) Upton Grey House, Basingstoke Road. Rear extension of existing pool house to accommodate new gym. PC no objection

23/03050/FUL (Pending, Validated 19 Dec 2023) Land At Manor Farm Yard. Erection of 1 no building with 4 no commercial units. *Objection comment submitted. 27 public objections, none supporting. Comment from Conservation 02 Feb re no Heritage Statement submitted. Landscape comment 27 March re tree planing.*

23/02801/FUL (Pending, Validated 09 Nov 2023) Thursden House, Basingstoke Road RG25 2RE. Erection of a single dwellinghouse, together with a garage and associated access, car parking and landscaping. *Parish Council objection comment. 88 public objections, 1 supporting. No activity on website since Dec. Now marked as 'awaiting decision'.*

23/02704/FUL & 23/02705/LBC (Pending, Validated 27 Oct 2023) Hoddington House, Baymans Lane. Erection of two new main entrance gate lodges and gates, construction of formal ponds and new landscaping. *PC comment submitted. (Preference for brick with clay tile roof as 02 Aug Option.) Correspondence from Case Officer Claire Steele 19 Feb. Nothing further, no new docs on website.*

23/00957/LDEU (Pending, Validated 13 Apr 2023) Thursden Cottage, Basingstoke Road, Upton Grey. Application for a Certificate of Lawfulness for the existing use of the property known as Thursden Cottage as a self-contained dwellinghouse. *PC comment submitted re unhappiness with the process of permission by default. No activity on website since Nov 23.*

APPENDIX V.I- YEAR END 2023/24 AND BUDGET 2024/25

YEAR END 2023/34, BUDGET 2024/25					
EXPENDITURE	2023/24 YEAR END	2023/24 BUDGET (JAN 23)	24/25 BUDGET FULL - MAR	2024/25 BUDGET FOR PRECEPT - JAN	By category
Salaries	£8,844.00	£8,880.00	£9,235.20	£9,235.20	
Clerk's allowance		£240.00	£240.00	£240.00	
Expenses		£70.00	£70.00	£70.00	
Training		£300.00	£300.00	£300.00	
Finance/Governance	£1,454.34	£1,725.00	£1,800.00	£1,800.00	£11,645.20
Grants to Community	£2,865.00	£3,500.00	£3,500.00	£3,500.00	
Less £2k Coron grants	£2,000.00				
Village Hall	£6,909.59	£1,500.00			
Legal costs (VH)		£1,000.00			
SID hire	£300.00		£900.00	£900.00	£4,400.00
MAINTENANCE					
Maintenance contract	£3,313.00	£3,250.00	£3,412.50	£3,412.50	
Pondfence					
Pond tree works		£1,000.00	£2,000.00	£2,000.00	
Pond clearing	£1,190.00				
Liner & bank repair	£1,750.00				
Playground Inspection	£422.91	£750.00	£750.00	£750.00	
Play equip repair					
Maintenance general	£298.45	£500.00	£1,000.00	£1,000.00	£7,162.50
Assets / captial expend					
Tennis	£495.00	£500.00	£500.00		
PROJECTS					
Coronation grant-funded	£2,000.00				
Jubliee trees	£450.83				
Village Hall cutlery	£399.75				
VH - Energy Audit	£1,495.00				
VH-BDBC-CIL-kitchen	£5,357.82		£4,142.18		
VAT - expend	£4,278.36	£1,500.00			
TOTAL EXPEND	£39,824.05	£24,715.00	£27,849.88		
Expend less tennis	£39,329.05	£24,215.00	£27,349.88		
Budget Expenditure	£25,347.29	£22,715.00	£23,207.70	£23,207.70	

APPENDIX V.II – YEAR END AND BUDGET

YEAR END 2023/24, BUDGET 2024/25				
INCOME	2023/24 YEAR END	2023/24 BUDGET (JAN 23)	24/25 BUDGET FULL - MAR	2024/25 BUDGET FOR PRECEPT – JAN
Precept	£18,605.00	£18,605.00	£22,326.00	£22,326.00
Grass Cutting Grant	£1,292.47	£1,292.47	£1,305.39	£1,305.39
Grant-Coronation-W&C	£2,000.00			
Grants Ward Cllr	£850.40			
Grants HCC PTCI fund	£1,495.00			
Grants BDBC CIF-VH			£9,500.00	
Tennis subs	£1,710.00	£1,700.00	£1,700.00	
Bank Interest	£372.17	£100.00	£300.00	£300.00
VAT reclaim 22/23	£1,311.09	£1,500.00		
VAT reclaim 22/23	£2,432.24			
TOTAL INCOME	£30,068.37	£23,197.47	£35,131.39	
Income less tennis	£28,358.37	£21,497.47	£33,431.39	
PC Budget income	£20,269.64	£19,997.47	£23,931.39	£23,931.39

Budget income taken to be Precept + Grass Cutting Grant + Bank Interest

YEAR END 2023/34, BUDGET 2024/25				
YEAR END TOTALS	2023/24 YEAR END	2023/24 BUDGET (JAN 23)	24/25 BUDGET FULL - MAR	2024/25 BUDGET FOR PRECEPT – JAN
SURPLUS / DEFICIT	£9,755.68	£1,517.53	£7,281.51	
Balance	£25,135.47	£29,946.33	£29,531.98	
SURPLUS / DEFICIT BUDGET				£723.69
SURPLUS / DEFICIT PC	£10,970.68	£2,717.53	£6,081.51	
SURPLUS / DEFICIT - TENNIS	£1,215.00	£1,200.00	£1,200.00	
BAL T/O - PC	£14,336.99	£20,005.85	£20,418.50	
BAL T/O - tennis	£10,798.48	£10,783.48	£11,998.48	