As at 13 December 2019

## **OPTION 1**

£	£
	18,680
	19,250
_	557
	38,487
6,417	
3,642	
2,000	
_	12,059
	26,428
_	557
	26,985
9,515	
9,260	
_	18,775
	8,210
	6,417 3,642 2,000 - 9,515

## **OPTION 2**

	£	£	
Brought forward		18,680	
Precept 2019/20		19,250	
Grant		557	
	_	38,487	
To date spend	6,417		
Budgeted to spend by year end	3,642		
Contribution to kerbing	2,000		
	_	12,059	
Cash at end of year		26,428	
Grant (say)	_	557	
Less:		26,985	
Budgeted payments 2020/21	9,515		
Ongoing reserves 2020/2021	9,260		
Footway (if agreed)	22,000		
	_	40,775	
Precept required		-13,790	
		-5,460	
		-28.00%	

OPTION 3 - AGREED		
	£	
Brought forward		18,68
Precept 2019/20		19,25
Grant	_	55
		38,48
To date spend	6,417	
Budgeted to spend by year end	3,642	
Contribution to kerbing	2,000	
	_	12,05
Cash at end of year		26,42
Grant (say)	_	55
Less:		26,98
Budgeted payments 2020/21	9,515	
Ongoing reserves 2020/2021	9,260	
Footway (if agreed)	22,000	
Village signs (if agreed) say	2,500	
		43,27
Precept required		-16,29
		-296
		-15.00
	Band I	D: £123.4

Precept 2019/20 £19,250

Band D: £152.48

Band D: £104.53

Band D: £123.47