

## Explanation of variances – pro forma

Name of smaller authority:

West Ilsley Parish Council

County area:

West Berkshire

	2024/25	2025/26	Variance	Variance	Explanation	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%	Required?		
1 Balances Brought Forward	38,250	42,633				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,700	11,000	300	2.80%	NO		
3 Total Other Receipts	2,819	824	-1,995	70.77%	YES		In 24/25, total other receipts were: VAT refund £2,448, interest £371. In 25/26, total other receipts were: VAT refund £533, interest £291.
4 Staff Costs	4,279	5,077	798	18.65%	YES		In 25/26, the costs for 26 hours of overtime were covered by the council. No overtime was claimed in 24/25.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,857	18,792	13,935	286.91%	YES		One-off payments: 24/25 Play area repairs £1,548 25/26 Village Hall roof £15,553
7 Balances Carried Forward	42,633	30,588				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	42,633	30,588				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	82,489	82,781	292	0.35%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		