

|   | 2013/2014            | 2015/2016           | 2017/2018         | 2018/2019         |                   |                   | 2021/22            |                   | 2022/23            |                   |                    |
|---|----------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|
|   | Actual:<br>2013/2014 | Actual<br>2015/2016 | Actual<br>2017/18 | Actual<br>2018/19 | Actual<br>2019/20 | Actual<br>2020/21 | Budget:<br>2021/22 | Actual<br>2021/22 | Budget:<br>2022/23 | Actual<br>2022/23 | Budget:<br>2023/24 |
|   | £                    | £                   | £                 | £                 | £                 | £                 | £                  | £                 | £                  | £                 | £                  |
| Kent Association of Local Councils - membership   | 130.82               | 137.52              | 155.52            | 154.82            | 155.52            | 173.83            | 200.00             | 171.46            | 185.00             | 169.08            | 180.00             |
| Evington Hall - donation towards hire of hall for meetings  | 150.00               | 200.00              | 200.00            | 200.00            | 200.00            | 200.00            | 200.00             | 200.00            |                    |                   | 200.00             |
| H Powell - for hire of Football Field   | 30.00                | 30.00               | 30.00             | 30.00             | 30.00             | 30.00             | 30.00              | 30.00             | 30.00              | 30.00             | 30.00              |
| Cornhill Insurance  | 460.05               | 455.34              | 465.73            | 408.00            | 422.87            | 426.63            | 460.00             | 431.15            | 450.00             | 475.80            | 500.00             |
| Clerk   | 1834.56              | 1855.32             | 1919.88           | 1936.64           | 2373.24           | 2489.64           | 2550.00            | 2586.77           | 2641.00            | 2745.20           | 2800.10            |
| Office Sundries - stamps, paper and envelopes   | 42.38                | 42.63               |                   | 42.75             | 22.75             | 21.58             | 50.00              | 72.03             | 50.00              | 50.00             | 50.00              |
| Audit - (Internal and External)   | 60.00                | 60.00               | 60.00             | 60.00             | 60.00             | 60.00             | 60.00              | 60.00             | 60.00              | 60.00             | 60.00              |
| Contingencies   |                      | 32.12               |                   |                   |                   |                   | 150.00             | 70.50             | 150.00             | 150.00            | 100.00             |
| Training Budget   |                      |                     | 14.40             |                   | 10.80             | 58.57             | 100.00             |                   | 100.00             |                   | 60.00              |
| Other: Memorial Fence/AONB Signage/Queen Elizabeth's 90th Birthday  | 584.70               | 190.45              |                   | 524.76            |                   |                   | 200.00             | 52.48             | 100.00             | 100.00            | 100.00             |
| Churchyard Mowing   |                      |                     |                   |                   | 100.00            | 100.00            | 100.00             | 100.00            | 100.00             | 100.00            | 100.00             |
| Chairman's Allowance  |                      |                     |                   |                   | 50.00             | 10.53             | 50.00              |                   | 50.00              | 50.00             | 50.00              |
| Website   |                      |                     |                   |                   |                   | 25.80             | 50.00              |                   | 50.00              | 17.50             | 20.00              |
| Football Field and War Memorial   | 520.00               | 520.00              | 520.00            | 1230.00           | 880.00            | 1210.00           | 1350.00            | 1713.50           | 1550.00            | 1500.00           | 750.00             |
| Les Johnson Community Award   |                      |                     |                   |                   |                   |                   |                    |                   | 50.00              | 50.00             | 50.00              |
|   | <b>3292.51</b>       | <b>3003.38</b>      | <b>2845.53</b>    | <b>3356.97</b>    | <b>4305.18</b>    | <b>4806.58</b>    | <b>5550.00</b>     | <b>5487.89</b>    | <b>5566.00</b>     | <b>5497.58</b>    | <b>5050.10</b>     |
|   |                      |                     |                   |                   |                   |                   |                    |                   |                    |                   |                    |
|   |                      |                     |                   |                   |                   |                   |                    |                   |                    |                   |                    |
|   | <b>2015/16</b>       | <b>2016/17</b>      | <b>2017/18</b>    | <b>2018/19</b>    | <b>2019/20</b>    | <b>2020/21</b>    |                    | <b>2021/22</b>    |                    | <b>2022/23</b>    | <b>2023/24</b>     |
| <b>Precept</b>  | 2950.00              | 3000.00             | 3010.00           | 2980.00           | 3500.00           | 3800.00           |                    | 3800.00           |                    | 4500.00           | 4500.00            |
| Opening Balance   | 5730.89              | 5653.38             | 6342.84           | 7235.23           | 7729.07           | 7790.31           |                    | 7470.69           |                    | 6127.90           | 5646.65            |
| VAT Reclaim   |                      | 22.84               | 22.92             | 28.32             | 184.42            | 207.96            |                    | 0.10              |                    | 171.33            | 33.82              |
| Grants  | 420.00               | 325.00              | 360.00            | 697.49            | 337.00            | 334.00            |                    |                   |                    |                   |                    |
| Donations   | 365.00               | 345.00              | 345.00            | 145.00            | 345.00            | 145.00            |                    | 345.00            |                    | 345.00            | 345.00             |
| Total   | 9465.89              | 9346.22             | 10080.76          | 11086.04          | 12095.49          | 12277.27          |                    | 11615.79          |                    | 11144.23          | #####              |
|   |                      |                     |                   |                   |                   |                   |                    |                   |                    |                   |                    |
| Closing Balance   | 6173.38              | 6342.84             | 7235.23           | 7729.07           | 7790.31           | 7470.69           |                    | 6127.90           |                    | 5646.65           | 5475.36            |
| With a budget of Expenditure set at £5050.10, the Clerk would recommend that the precept be increased to £4500. |                      |                     |                   |                   |                   |                   |                    |                   |                    |                   |                    |
|   |                      |                     |                   |                   |                   |                   |                    |                   |                    |                   |                    |
| Council Tax   | No of<br>houses      | Total               | BAND A            | BAND B            | BAND C            | BAND D            | BAND E             | BAND F            | BAND G             | BAND H            |                    |
| 2021/22   | 117                  | 3800                | 21.65             | 25.26             | 28.87             | 32.48             | 39.70              | 46.91             | 54.13              | 64.96             |                    |
| 2022/23   | 117                  | 4500                | 25.64             | 29.91             | 34.19             | 38.46             | 47.01              | 55.56             | 64.10              | 76.92             |                    |
| 2023/24   | 117                  | 4500                | 25.64             | 29.91             | 34.19             | 38.46             | 47.01              | 55.56             | 64.10              | 76.92             |                    |