

## Explanation of variances – pro forma

Name of smaller authority: **Tunstall Parish Council**

County area (local councils and): **Kent**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	37,676	38,612				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	20,212	22,021	1,809	8.95%	NO		
3 Total Other Receipts	1,556	1,880	324	20.82%	YES		Website grant of £298 received
4 Staff Costs	8,438	8,691	253	2.99%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	12,394	10,003	-2,391	19.29%	YES		01.04.19-village sign purchased £1500;
7 Balances Carried Forward	38,612	43,819			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	38,612	43,819				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	8,712	8,712	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable