

Manston Parish Council Budget				
2023-24				
	Budget 21/22	Budget22/23	Budget 23/24	
Expenditure				
Clerks Salary	£ 5,000.00	£ 5,000.00	£ 5,000.00	
Clerks Expenses/Post/Phone	£ 1,000.00	£ 1,000.00	£ 1,000.00	
Rent of Hall	£ 360.00	£ 360.00	£ 360.00	
Printing & Copying	£ 150.00	£ 150.00	£ 150.00	
Training	£ 200.00	£ 200.00	£ 200.00	
Subs	£ 500.00	£ 500.00	£ 700.00	
Bank Charges	£ -	£ -	£ -	
Insurance	£ 2,000.00	£ 2,000.00	£ 2,000.00	
Audit Fees	£ 600.00	£ 600.00	£ 650.00	
Park Maintenance	£ 8,000.00	£ 8,000.00	£ 12,000.00	
Chairmans Allowance	£ 300.00	£ 300.00	£ 300.00	
Christmas Exp	£ 300.00	£ 300.00	£ 300.00	
Election Costs	£ 3,000.00	£ 3,000.00	£ 3,000.00	
Highways (speed test)	£ 5,000.00	£ 5,000.00	£ 5,000.00	EMR
Lampost Flete Road	£ 5,000.00	£ 15,000.00	£ 15,000.00	EMR
War Memorial & Gate Repairs	£ -	£ -	£ -	
Kerb The Leys	£ 10,000.00	£ 10,000.00	£ -	
Platinum jubilee celebrations		£ 1,500.00	£ -	
Highway Improvement plan			£ 10,000.00	EMR
Contingency			£ 1,000.00	EMR
Total	£ 42,410.00	£ 52,910.00	£ 56,660.00	
Income				
Precept	£ 20,020.00	£ 21,000.00	£ 21,040.00	