

**WITHINGTON PARISH COUNCIL**

**Financial Year Ended: 31st March 2023**

**Variances**

		<b>2021/22</b>	<b>2022/23</b>	<b>Variance</b>	<b>% Variation</b>	<b>Explanation</b>
Box 1	Balance Brought Forward	£11,074	£11,770	£696	6.3%	
Box 2	Precept	£6,000	£6,000	£0	0.0%	Not applicable
Box 3	Other Income	£7,859	£1,972	£-5,887	-74.9%	2021/22 - Includes £6,200 income from Tractor Run
Box 4	Staff Costs	£2,645	£2,167	£-478	-18.1%	2021/22 - Includes 5 qtr payments to Clerk
Box 5	Loan Interest/Capital	£3,260	£3,155	£-105	-3.2%	Not applicable
Box 6	Other Payments	£7,258	£12,412	£5,154	71.0%	2021/22 - Payments due to Tractor Run. 2022/23 Purchase of Ride on Mower, Goalposts, Computer see boxes 7,8,9
Box 7/8	Balance Carried Forward/ Total Cash	£11,770	£1,719	£-10,051	-85.4%	Purchase of: Ride on Mower £8,000, Computer £400, Goalposts £1,760
Box 9	Fixed Assets	£155,359	£165,126	£9,767	6.3%	Purchase of Ride on Mower £8,000. Goalposts end of life value - £143, new goalposts - £1,760. Computer end of life value - £249, new computer - £400
Box 10	Total Borrowings	£22,000	£20,000	£-2,000	-9.1%	Not applicable