	Budget	Actual	Budget	
	2018-19	**2018-19**	**2019-20**	
UNPRECEPTED INCOME				
Grants/Donations	185.00	187.00	0.00	Tax Support Grant Ends
Book Sales	0.00	0.00	0.00	All now sold
Interest	0.00	0.00	0.00	
Boom Town Fair	700.00	700.00	700.00	Invoice raised 4/01/2019
VAT Reclaimed	10.00	10.00	10.00	
	895.00		**710.00**	
GENERAL ADMINISTRATION				
Clerk's Wages	1212.00	646.00	1212.00	£10.10 from 01/04/2017
Stationary/Printing	50.00	10.00	50.00	
Postage	30.00	6.00	30.00	
Telephone (Inc Broadband)	30.00	0.00	30.00	
Fuel	120.00	60.00	120.00	Mileage @ 0.45p per mile
Insurance/Parish Council	220.00	219.00	220.00	No change expected
Audit Fees	320.00	320.00	200.00	Compliance check in 18-19
New Councillor Training	100.00	0.00	100.00	New Councillors
Councillors Expenses	60.00	0.00	60.00	Travel and casual expenses
Elections	0.00	16.00	0.00	£1000 earmarked 2017-18
Room Hire	160.00	60.00	160.00	£20 per hire
Chairman's Fund	250.00	13.00	250.00	APA and other expenses
Legal Fees	0.00	0.00	0.00	
	2552.00		**2432.00**	
ASSET MAINTENANCE				
Bus Shelter repairs	0.00	0.00	0.00	£1200 earmarked 2016-17
Notice Board repairs	200.00	0.00	0.00	£240 spent in 2016-17
New Notice Boards	0.00	0.00	0.00	£1000 earmarked 2017-18
Community Defibrillator	0.00	0.00	1500.00	£1500 earmarked 2018-19
	200.00		**1500.00**	
FEES/GRANTS				
HALC	137.00	146.00	160.00	
Tichborne Cricket Club	300.00	300.00	300.00	
WDALC	0.00	0.00	0.00	Consider re-joining in 2019
St Andrews Church (S137)	300.00	300.00	300.00	
Information Commission	40.00	40.00	40.00	
Other Section 137 Grants	0.00	0.00	0.00	
Cheriton Play Area	1000.00	1000.00	0.00	To discuss in 2019-20
Other LGA Grants	600.00	600.00	600.00	Alresford Show/Olive Branch
Citizens Advice Bureau	300.00	300.00	300.00	
	2677.00		**1700.00**	
EXPENDITURE	**5429.00**	**4933.00**	**5632.00**	£3700 Earmarked/Accrued
UNPRECEPTED INCOME	**895.00**	**879.00**	**710.00**	Boomtown Community 18
PRECEPT REQUIREMENTS	**4517.00**		**4195.00**	3% reduction
SURPLUS	**-17.00**		**-727.00**	From the General Reserve
Tichborne Band D Rate 2019-20 is £36.61				