

**MILBORNE St ANDREW PARISH COUNCIL**  
**BUDGET REPORT 2018-19 to 31st MARCH 2019**

	<b>ACTUAL 2017-18</b>	<b>ITEM</b>	<b>BUDGET 2018-19</b>	<b>ACTUAL 2018-19</b>	<b>Variance</b>
<b>RECEIPTS</b>					
	£9,771	Precept	£10,748	£10,748	£0
	£525	Sports Club Rent & Loan Contribution	£525	£532	-£7
	£100	Environment Agency Licence	£100	£100	£0
	£25	MSA Allotment Society Licence	£25	£25	£0
	£0	VAT Repayments	£0	£989	-£989
	£10,421	<b>TOTAL</b>	£11,398	£12,394	
<b>PAYMENTS</b>					
Administration	£3,013	Clerk's Salary & Expenses	£3,102	£3,185	-£83
	£88	Administration	£85	£126	-£41
	£304	Insurance	£315	£316	-£1
	£49	Publications and Books	£50	£17	£33
	£352	DAPTC Subscription	£359	£359	£0
	£164	Audit Fees	£164	£151	£13
Council	£188	Meeting Venue Hire	£197	£217	-£20
	£0	Chairman's Allowance	£50	£0	£50
	£0	Councillor's Expenses	£50	£0	£50
	£255	Training	£250	£89	£161
	£1,440	Sports Field Loan payments	£1,441	£1,440	£1
Grants	£500	Village Hall	£500	£500	£0
	£1,000	Churchyard	£1,000	£1,000	£0
	£0	S137	£750	£0	£750
Maintenance	£924	Grass Cutting / Tree Pruning	£500	£374	£126
	£0	Public Seating / Noticeboards	£100	£0	£100
	£0	Grit bins	£170	£0	£170
Unallocated	£811	Contingencies	£400	£1,252	-£852
VAT	£287	VAT	£0	£204	-£204
	£0	NPG (share of VAT refund)	£0	£641	-£641
	£9,376	<b>TOTAL</b>	£9,483	£9,871	

**£1,046**

**RECEIPTS / PAYMENTS**

**£2,522**

**NB - all figures ex VAT**