

**Budget and Precept 2024-25 Projected expenditure until 31.03.2024****Appendix 1**

Item	Estimate 2( 2023-24	Payments	Receipts	Balance
Balances B/F			14827.42	
Precept			6047.00	
<b>Base Revenue Expenditure</b>				
Clerks Salary	2200	2250		-50
PAYE Income Tax	482	550		-68
Travel Expenses	96	43.2		74.4
Telephone / Internet	300	140		160.00
Postage	10	6.9		3.1
Stationery	110	10		100
Computer S/W Licences	60			
Computer consumables	60			
Councillors expenses	60			
Seminar fees	105			
Council Room hire	210	200		10
Parish meeting	52			
Insurance	250	170.9		79.1
Audit fees	65	60		5
Grants to Charities	300			
Grass Cutting	250	110.06		189.94
Remembrance Wreath	160.00	150.00		10.00
Smartwater	110			
SALC membership	200	157.79		42.21
Publications	30			
Mobile Library	170			
Election Expenses	200			
Advertising / Publicity	110			
Grass cutting / maintenance	120			
Registration with I.C.O	50	40		
Noticeboard Maintenance	200			
Bank Charges		61		
Interest			223.25	
website hosting		96		
<b>Special Items</b>				
Clock		242.4		
Grants to Outside Bodies		2324		
Traffic Calming VAS		210		
Pedestrian Refuge	5000			
New Notice Board				
Community led Plan	500			
coronation remembrance				
coins		424.28		
Coronation grant		100		
VAT Refund			625	
CAB Grant				
		7346.53	21722.67	14,376.14