	Agreed budget			
Heading	2020-21			
Oborne Churchyard maintenance	700	Balance brought forward	1985	
Poyntington Churchyard Maintenance	700	Precept 2020-21	6740	
Goathill Churchyard Maintenance	300	Grant CPRE	100	
Oborne Play Field Maintenance (grant)	650		8825	
Poyntington Play Fld Maintenance (grant)	650			
Statutory Insurance	405	Minus budget	£2,390	
DAPTC	127			
Hall Rental (meetings)	105			
Audit	0			
Councillor training/Expenses	50			
Clerk Salary (including PAYE)	2,103			
Clerk training/expenses	30			
Administration costs	80			
Section 137 (LGA 1975) Air Ambulance/CAB	200			
Website maintenance/domain	30			
Grant Aid to parish enterprises	100			
Highways/environment	200			
VAT(reclaimable)	5			
Election expenses	0			
	£6,435			

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