

Parish Council Budget

There will be a Budget Open Forum on Monday 26th January at Godshill Primary School starting at 7pm.



This is Godshill's first Budget Open Forum, inviting everyone to take part. The aim is to clarify our budget decisions, hear what matters most to you and make changes if necessary!

**NO AGENDA
NO FORMAL PRESENTATIONS
IT'S YOUR OPEN FORUM**

Your last chance to have your say on HOW The Parish Council spends YOUR money before it is approved on Monday 2nd February.

Turn up and leave at any time. We'll stay open until 8pm and can carry on until 9pm if required.

You can find highlights on the budget on page 12 and a draft copy of the 2026-27 Budget on the last page

If you are unable to attend and have something you want to say, please get in touch with Stephen, our parish clerk, no later than Friday 23rd January. His contact details are on the penultimate page.

Fred's First 40 Years!

Fred has been gardening at the Model Village for 40 years 🌱🌿🏡



You can catch up with Fred and find out about much of what goes on behind the scenes in order to achieve the wonderful spectacle that is our Model Village.

Go to this reel on Facebook and enjoy!

<https://www.facebook.com/reel/1412824793773885>

The Taverners Returns



We'll soon be able to welcome Nick and Charlotte Edwards – currently of The Sun Inn in Hulverstone – when they take over at the Taverners.

It's been an uncertain time since Tim and Emma left, but, if you've visited the Sun in the past year, you'll know that we should have much to look forward to!

Whilst Nick and Charlotte are leaving the Sun this weekend, no reopening date for The Taverners has yet been set.

Godshill Gems W.I.

Festive fun, flouncing, frolicks, fights and forming closer friendships at Godshill Gems W.I first Christmas party.



THE FUN: The committee descended bearing wrapped gifts (unfortunately no gold, incense or myrrh as our budget is not that big!), liquid refreshments, handmade crafted crackers filled with chocolates, bespoke table decorations, and enough tinsel and Christmas trinketry to deck the hall and make it jolly. We were closely followed by our members carrying plates of food, contributing to a groaning table. They were rewarded with mulled wine, lovingly baked fresh samosas and seasonal music filling the air.



THE FLOUNCING: In she came, the Pantomime Dame, resplendent in Red, White and Sparkles. John Woodford's engaging talk incorporating insights and anecdotes on his life as a dame, ended in question time. Laughingly fielding requests on his wardrobe and shopping habits to sharing his favourite pantomimes and coveted "Best Dame" awards. His grand finale was a beautiful, melodious rendition of "Have Yourself a Very Merry Christmas"



THE FROLICKS: After doing our utmost to eat the entire contents of the buffet, chatting till we were hoarse and suitably imbibed enough of liquid offerings, it was time for the Secret Santa Snatch. Each member having 3-4 attempts at securing themselves the present they most coveted. Their selection could be made from the bank of presents, or, did they want someone else's that looked so much more enticing? Snatch or not to Snatch? That was the question. I would like to say at this point, no members were harmed in this process and EVERYONE ended up with at least one present.

THE FIGHTS:

Who's having the last Samosa or last mulled wine?

Who had the best Christmas outfit or was going to wear the reindeer antlers?

Who could eat the most chocolates from the crackers?

Who was going to secure the most desired Secret Santa present?

Who laughed the most?



FORMING CLOSER FRIENDSHIPS:

As the year drew to a close, looking back over the past 9 months, I am confident in saying **YES**, friendships have been formed, old ones strengthened & new ones enjoyed.

Finally, 12 Gems went off to the panto at Medina Theatre to see Beauty and The Beast

OH NO YOU DIDN'T!

OH YES WE DID!

For more information, contact Sandy - sandy2471@gmail.com

Another Council Employee?

We are looking to offer a part time position to someone interested in maintaining our public loos, tackling minor odd jobs and keeping the village clean and tidy with assistance from the new "Worsley Wombles" group.

We don't have a job description yet but if you or someone you know might be interested, please contact Stephen, our clerk, and let him know.

Ward Councillor's Report

Cllr Caroline Gladwin was unable to attend the Parish Council meeting on 5th January, but sent a short report:

All Isle of Wight council members and party groups have stated their objection to any further postponement of the local authority elections that are due to take place in May 2026.

I will be following up with Island Roads/ PFI Highways regarding Godshill matters which were due to be discussed at the annual review in November and will also be chasing up the situation with the closed Bats Wing path.

I attended the Godshill Christmas Cracker on Saturday 6th of December and had a very nice time and found it a good start to the festivities. I wish you all a Happy New Year and hope that you had a lovely Christmas.

You can contact Caroline at:
Caroline.Gladwin@iow.gov.uk



GODSHILL COMMUNITY CHARITY QUIZ NIGHT

in aid of

RSPCA Isle of Wight Branch
Wednesday 21st January 2026

Starts at 7pm

Teams of up to 8

£2 per person to enter

Raffle

Accumulator Prize

Kitchen open till 8pm

Bar open till 9pm

Book a table at

www.heritagepubs.co.uk/griffin-godshill

The Griffin, Godshill PO38 3JD

TEL 01983 211115

Less than 10% of our income comes from the RSPCA national charity



All funds raised help support the Island Animal Centre at Godshill



We're here to help Island animals suffering cruelty and neglect



7 (Godshill) Troop, Army Cadet Force Groups

Happy New Year to Godshill Gazette readers.



It was a wet and windy return to 7 (Godshill) Troop Army Cadet Force on 8th January as Storm Goretta decided to make an appearance - but this did not dampen the enthusiasm of Cadets returning after the Christmas break!

In particular, our 4 Recruits, who completed Basic training at a Pass Out Parade on 14th December, returned with their new cap badges polished and Cadet flash pressed, ready to start their 1 Star training as full Cadets.

Also, our 6 newly promoted Cadets proudly wore their Lance Corporal, Corporal and Sergeant stripes keen to start the process of learning what comes with the responsibility of their new rank. Amongst other things this includes leadership, discipline, teaching core syllabus subjects and upholding the values and standards of the Army Cadet Force.

The Winter months can be dark and dreary but our Cadets force themselves to come out on a Thursday night to learn new skills and make and meet new friends. If you have a 12 to 13 year old in your life who might benefit from Army Cadets please visit <https://armycadets.com/find-a-detachment> or visit the Scout Hall in May Close on a Thursday at 7pm. We are also looking for Adult Volunteers across our 5 Troops on the Island.

FROGS – Our School PTA

Are you passionate about supporting our school community? Do you want to make a real difference in the lives of our students? Then FROGS (Friends of Godshill School) needs YOU!!



**to join the FROGS
WhatsApp Community**

What is FROGS?

FROGS is our Parent Teacher Association - a friendly group of parents, carers and staff working together to:

- Organise fun events
- Raise funds for school projects
- Build a strong, supportive school community

Why join?

- Meet new people and make friends
- Share your ideas and skills
- Help create amazing experiences for our children

How much time does it take?

As much or as little as you can give! Whether you can help at one event or join the committee, every contribution counts.

Interested?

Email us at frogsiow23@gmail.com or speak to a member of the FROGS team. Let's hop to it and make a difference together!

What's coming up?

To stay up to date on FROGS events, follow our Facebook page ("Godshill School Community"), keep an eye on the school newsletter or join our WhatsApp community.

We've got lots up our sleeve for the coming year, so get ready for fun, treats and special surprises!

All Saints Church

Service of Installation for Father Tony Lawrence.



On Thursday 8th January 2026 at 6pm a "Service of Installation" was held for Father Tony Lawrence in respect of the four "Society" or Anglo-Catholic Churches on the Island, with includes All Saints, Godshill.

This service marked a formal confirmation of acceptance, that he has agreed to be our Vicar in Godshill for the next 20 years, until retirement. Two bishops from the mainland attended the Ceremony, the Rt Rev Dr Jonathan Frost (Bishop of Portsmouth) and the Rt Revd Luke Irvine-Capel (Bishop of Richborough).

It was held at the Church of the Good Shepherd in Lake and was followed by refreshments in the church hall. Our vicar can often be seen around the village, and he is actively engaged with Baby Box and the Community Kitchen in Ventnor.

You can use this QR code to make a donation.



In Memory of Tristan Price



1st Godshill & Rookley Scouts

Massive thanks to those who supported our Christmas Tree collection fundraiser this morning. We made a massive £235 for Godshill & Rookley Scouts.



All of our trees went to Kingston Goat Farm this year so will be sustainably recycled



Also, a massive thanks to Brian, Lee, Holly, Laura and Ralph for their expert collecting skills and use of the trailers - we couldn't have done it without you 🙏

HAPPY NEW YEAR EVERYONE 😊

The Godshill Community Charity Quizzes - GCCQ

Quiz No 4 was held at the Griffin on Wednesday 19th November and once again saw a good turnout. The proceeds were going to support Ability Dogs 4 Young People and a large contingent from the charity joined us, complete with some beautifully behaved dogs in training.



The winning "God 'elp Us" team minus Chris who said he was getting the drinks in.

Quiz No 6 was held at the Griffin on Wednesday 19th December and was the Christmas Special. A total of 16 teams joined in with the Christmas fun and games, many wearing Christmas outfits, for which there was a prize (won by "Mrs Quizmaster" Judie). The proceeds were going to support the local community group Godshill Matters, who were well represented and determined to have a good time!!

The evening started with a game of "Christmas True or False" where each correct answer advanced you up the Christmas tree. Having warmed up, the quiz proper started with a round on Christmas Trivia. Round two was all about Christmas entertainment, round three was called "Ho! Ho! Ho!", which meant all the answers contained the letters "HO".

The final round was another Christmas Trivia round - do you know which part of a turkey is the furcula? The winning team was "God 'elp us" with a healthy 49 points in total.

The raffle had seemingly endless prizes - thanks to all who donated.

There was a liberal sprinkling of Christmas cracker style jokes from the Quizmaster during the evening and everybody had a fun evening.

New Years Day saw an extra quiz added to the calendar, with the participants nominating which charity should benefit. The turnout was smaller than usual, due to many regulars suffering with the bug that's doing the rounds, so only 8 teams took part. We still raised a respectable £156.00 for the Isle of Wight Donkey Sanctuary, who were surprised and delighted when I paid over the money.

The 2026 round of quizzes proper started on 7th January with a quiz in aid of the Motor Neurone Disease association (IOW). Thirteen teams joined us, including a large contingent from the charity. "The Second Eleven" emerged victorious and, judging by the loud cheers when their name was announced, they were quite pleased with themselves!

The raffle was well supported and a total of £322 was raised. Once again, the accumulator question was answered incorrectly, which means that it will now be worth £220 at the next quiz.

A big THANK YOU to all who have supported us during 2025. Despite losing some dates during the year with "pub troubles", we have managed to raise a total of £4848.36 for local good causes. Which means, since I started this charity quiz in 2023, we have raised £17,318 altogether. Let's hope the pub situation remains stable for 2026 and we can raise even more to help people (and animals!) on the Isle of Wight.

Andy "The Quizmaster"

The next Godshill Community Charity Quiz @ The Griffin is on Wednesday 21st January at 7pm. Book your table at www.heritagepubs.co.uk/griffin-godshill!

Coming next:

4th February - Alzheimer Café

18th February - IOW Donkey Sanctuary

4th March - IOW Youth Trust

18th March - Wessex Cancer Support

Godshill Walking Group

The Godshill Walkers have been out and about again, enjoying both a festive Christmas Walk and a refreshing New Year's Day outing.



The Godshill Christmas Walk

A cheerful walk with festive hats and chocolate stops took place on 19th December.



Starting from Merstone, the group made its way back to Godshill.



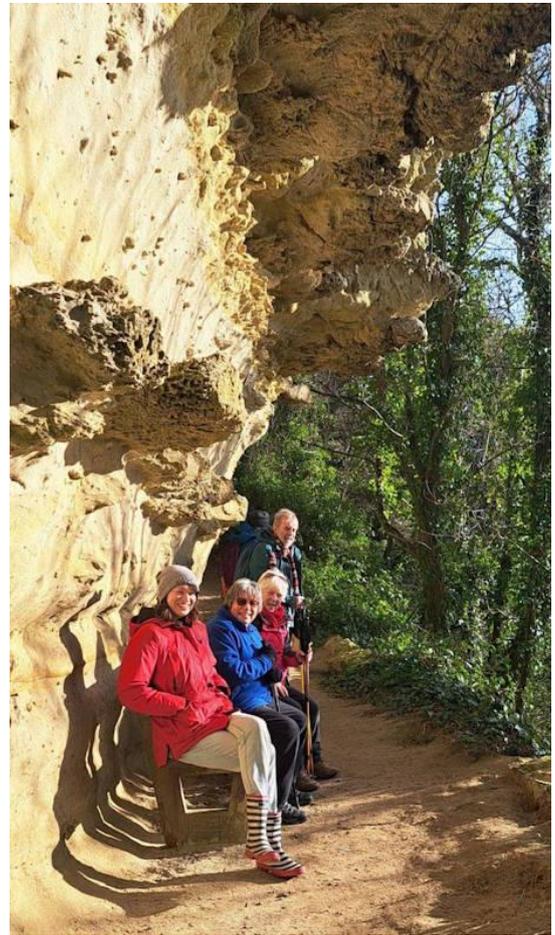
We had 36 walkers and 4 dogs joining in, all treated to marvellously mild weather—and even a rainbow to add a touch of magic.





New Year's Day Walk

26 members of the Godshill Walking Group travelled to Niton for a special New Year's Day adventure.



Perfect weather made it an unforgettable way to start 2026.



We enjoyed a stunning 4.5 mile loop along coast paths and clifftops, taking in St Catherine's Lighthouse and the Cripple Path.



Next Walk

Our next walk takes place on Friday 16th January, from Shanklin back to Godshill. Photos and report will appear in next month's Gazette.

We're looking forward to many more walks in 2026 with this super friendly, welcoming group who love exploring the great outdoors together. Everyone is welcome, and it's free to join.

For more details:
alison@godshillmatters.org.uk

Clerk's Corner



Welcome to the very first 'Clerk's Corner' a new regular feature in the Gazette for me, the Godshill Parish Council clerk. I'll be giving you an insight into the goings-on of the council, not just from meetings but also around the village and beyond.

The first thing to get out of the way is answering the question that many will have 'what is a clerk?'

A clerk of a parish council is the primary and often only employee of a parish council, it is the job of the clerk to ensure that the council – which is spending your money! – acts in a lawful way regarding finance, transparency and protocols such as holding meetings in the correct manner. The clerk is also the person who is tasked with delivering the plans and projects with the cooperation of Councillors, residents and others.

In terms of monthly meetings there can be a huge contrast between one and the next. Some deal with just a few updates and some rather arcane reporting, whereas others are packed full of discussion and new projects.

At this time of year as we approach the February deadline for setting the upcoming budget the meetings are typically the busiest. The way that councils work, there is only limited flexibility to start new projects that carry a cost during the April-to-April financial year, as such the council tries to look ahead at this time and put all its projects into the budget in advance, this gives the public and Councillors time to comment on projects and costs before the taxes are collected in April from the Isle of Wight Council who's job it is to collect the parish tax (called the precept) as part of the overall council tax collection.

At the January meeting I was pleased to present the draft budget for the upcoming period April 2026 – April 2027. There's more about the budget itself in another item.

The council is very fortunate in having a strong financial situation and thanks to the

addition of new homes at Lily Cross, the so-called 'tax-base' will increase this year.

I'm also pleased to report that we have invested in an accounting system which will allow us to make more efficient use of your money.

I hope you've enjoyed this first edition of the Clerk's Corner. If you have questions about the council's work then I am always happy to chat, either by email or on the phone.

clerk@godshill-iow-parish.gov.uk or **07763 665812**

Stephen Cockett – Clerk

Godshill Village Shop & PO

On Monday, the Parish Council (Colin & Stephen) met Mike Bulpitt and Suzanne Stant of Community Action. A number of issues were discussed. We think we might be able to move forward on one important one, opening hours.



Previously, a stumbling block has been the stance of Post Office Ltd. There is now a new South Region Manager who is far more pragmatic than her predecessor.

We want to extend opening hours starting in the Easter holidays through to the end of August. This would be only for the shop, not the post office.

We are looking at opening on Sundays, longer hours on Saturdays and also into the evening midweek.

THIS CAN ONLY HAPPEN IF WE CAN FIND A TEAM OF VOLUNTEERS.

Volunteers would work in pairs or threes. You can let us know that you might be interested in volunteering by emailing Stephen on clerk@godshill-iow-parish.gov.uk or phoning **07763 665812**.

Godshill Matters

Despite many regulars being absent for a number of reasons but mainly the continuing effect of the flu bug going around, there was a decent gathering, including a few first-timers.



Here are the highlights of the thoroughly entertaining and enjoyable meeting.

The evening kicked off with a review of Christmas Cracker. Many good points were mentioned, especially the lantern parade. There were also a number of good ideas for inclusion in 2026. All Saints again raised over £800. Whilst Godshill Matters did not run the event to raise money, £150 surplus was achieved.

The following dates for 2026 were confirmed:

Easter Pirate Treasure Trail	Easter Monday 6th April
Garage Gallop	Sunday 7th June
Biosphere Festival Event - May Close Recreation Ground	Saturday 27th June
Christmas Cracker 2026	Saturday 5th December

A Summer event was discussed. For it to work, there will need to be a new team of volunteers who are not engaged in the other events during the year. It could be linked to the Biosphere Event in June. Can you help?

Speedwatch relaunch – Andy & Colin will take this forward with collaboration from Julia and friends in Chillerton. Plan to start in March.

Greening Godshill – Warmer Homes initiative. See separate item on the next page.

Parish Council draft budget was distributed and open forum on 26th announced together with plans to open the village shop for more hours.

Can You Hear Us? An IW Cultural Festival, September 11th to October 24th. There are small grants available for community groups to take part, themed to celebrating local heritage.

Idea for GM to apply for a grant to fund the making of a giant puppet to use at our events. This would involve both adults and children. Proposed that the puppet be of Lady Ann (Worsley), benefactor and founder of Godshill School, links to Appuldurcombe.

Timescale – research, design and production May/ June and launched at the Biosphere Festival on 27th June.

Initial talks with school are very positive and the whole meeting was in favour.

Frankie and Chris to write and submit application.

Funding application for additional speed warning equipment in the village is ongoing.

The Christmas Quiz raised a total of £365 enabling us to pay for our Public Liability Insurance for 2026.



January winners:

1st Prize: £40 No. 97 Julia Phillips

2nd Prize: £10 No 53 Fr Tony Lawrence

3rd Prize: £5 No 20 Tim Moore

Everyone who has a number in the current 100CLUB will be emailed in the next two weeks to find out if they wish to retain their existing number(s).

Replies must be received before our February meeting when there will be a list of the available numbers and an opportunity to reserve any of them.

Warmer Homes in Godshill



Energy Efficient Warmer Homes

Energy efficiency is not about creating heat, it's about conserving what we have

Your Godshill Home Surveyed - FREE



Our own volunteer Godshill Survey Team will be available from the start of February to carry out surveys.

If you haven't thought about insulation or draughts, you could be throwing away up to £1,000 a year!

SIGN UP FOR A SURVEY

Email clerk@godshill-iow-parish.gov.uk

Join our volunteer Survey Team

We need a few more to join our team, could it be you? All training provided

SIGN UP TO JOIN THE GODSHILL TEAM

Email clerk@godshill-iow-parish.gov.uk

(or use the Contact Us form on our website)

GODSHILL GRIFFINS CHILDCARE

UNDER NEW MANAGEMENT

OPENING 23RD FEBRUARY

SPACES AVAILABLE!

Open Mornings
From 10am - 1pm
Saturday 17th January
Saturday 24th January

CONTACT US:
01983 826186
info@knlchildcare.co.uk

7:45am - 5:30pm
From Birth - 5 years

We have spaces available across all age groups at Godshill Griffins Childcare from February 2026. We have over 20 years of experience running childcare provisions across the island at our Ofsted rated Good and Outstanding settings. Please get in touch or join us for our open mornings for further information.

Godshill Working Groups

Come and join in and help make Godshill the place you want it to be!



Amenities & Environment

Our Xmas tree came from Godshill Orchards and was erected by parish councillors.

Unable to get a building update for the old Cricket pavilion due to sickness (this will be available at the next meeting).

Comms & Community Engagement

On December 13th Godshill Gazette 06 along with the draft minutes of the December Council meeting were published.

Finance and General Purposes

The Clerk, Cllr Jackman and Cllr Mansell, with additional input from the rest of the council, have been building the 2026/27 draft budget.

Planning, Roads & Byways

Notice in IWCP (20th Dec) about closure of the Bats wing footpath for up to 6 months. Cllr Donoclift has contacted Scott Headey (Island Roads) asking if this is actually for wall repair, or is a renewal of the existing closure notice?

Cllr Donoclift has contacted the owner of the Bats Wing about the IWCP notice and she knows nothing about the Wall Repair.

Church Path – News Soon?



It seems not. A decision had been promised before now but it looks as though that decision will only be to extend the closure another 6 months until mid-July.

Parish Council Budget



Households in Godshill will pay the same as they did last year – there will be no increase. The additional funds that the Parish Council needs to achieve its objectives in the coming year will be met out of current reserves.

The total precept that the council receives will increase slightly, probably by a few thousand pounds, with the inclusion of the new houses now occupied in Lily Cross.

A number of improvements around the village are planned.

May Close Recreation Ground - The council is looking at allocating £11,000 to improve and renovate the play equipment and to undertake some work on the fencing. Additional work will also be done to tidy up the area to make it more attractive and ready for further projects if additional external funding can be achieved.

There are also plans to improve the entrance to Bridgecourt Cemetery and add signage.

There is a need for ongoing maintenance of the public loos and work will be done to make better use of the space inside the back of building.

The council is also formalising its means of community grant funding. Whilst arrangements are already in place to help both Godshill Matters and All Saints, additional funds will be available to help support any new local ventures that will benefit those living in the parish.

Our support of the Post Office is going to cost slightly more, up by a thousand to £8,000. However, if we can manage to increase the opening hours of the shop, we may be able to achieve some savings on that figure and have money to spend elsewhere.

In addition to this, the council will continue working with Godshill Matters to seek sources of funds for further projects, including supporting the Greening Godshill campaign.



GODSHILL COMMUNITY CHARITY QUIZ NIGHT
in aid of
Alzheimer Cafe Isle of Wight
Wednesday 4th February 2026
Starts at 7pm
Teams of up to 8
£2 per person to enter
Raffle
Accumulator Prize

Kitchen open till 8pm
Bar open till 9pm
Book a table at
www.heritagepubs.co.uk/griffin-godshill
The Griffin, Godshill PO38 3JD
TEL 01983 211115



Sharing Your Gazette

If you're reading an electronic copy, why not forward a copy to friends and family, even to those over on north island.

Printed Copies Available

We currently have a small budget available to enable us to print some black and white copies of the Gazette for those without the internet.

If you would like a printed copy or you know of someone who needs a printed copy delivered, contact Stephen, the Parish Clerk and give him name and address.

Printed Copy to View

From next week, there will be full colour copies of all Godshill Gazettes for you to view in the Post Office.

These copies will be kept in plastic files and can be viewed whilst you are in the Post Office. These are our only printed copies and must not be removed from the Post Office.

Have Your Say!

Simply email what you want to say, ideally including an appropriate photo and we will do our best to include it.

Godshill Gazette is for everyone in our community. If there's something that matters to you, it probably matters to others. Let us share that for you.

You can also phone the Parish Clerk (07763 665812) – you may need to leave a message – but we'll get back to you.

Email your submissions to:

comms@godshill-iow-parish.gov.uk

Last Word

Next month's Gazette will be published on Saturday February 14th along with draft minutes from the February Parish Council meeting.

DON'T FORGET – we also have latest news items on the website and our Facebook page. We also have less frequent updates on X (Twitter) and Instagram. So, if you have anything you'd like to share, email it to:

comms@godshill-iow-parish.gov.uk

If you know of a group that has not yet appeared in the Gazette, please let us know and we will get them in the next issue.

Same goes for events that are not currently included in the Village Calendar on the home page of the website.

PLEASE don't wait to be asked, get writing or ringing and let us know what you want to share with the rest of the village.

Email us at:

comms@godshill-iow-parish.gov.uk

PLEASE NOTE

Contacting the Parish Council.

You can contact the Parish Council at:
clerk@godshill-iow-parish.gov.uk

Phone: **07763 665812**

This number will be answered by Stephen Cockett, our parish clerk, during our office hours:

**Monday, Wednesday and Friday
9:30am to noon**

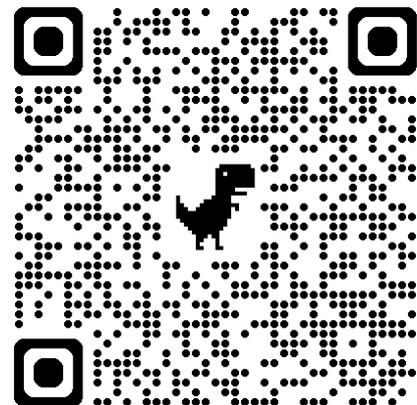
At other times the phone will be monitored but calls are likely to go to answer phone.

www.godshill-iow-parish.gov.uk

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Disclaimer: Letters, articles and adverts are received in good faith. We cannot take any responsibility for any legal queries resulting from the inclusion of these. We reserve the right to edit or refuse to include submitted letters, articles, or adverts. Letters and articles in the Godshill Gazette do not necessarily reflect the views of Godshill Parish Council.

Go get your own copy – scan this QR code.



GODSHILL PARISH COUNCIL DRAFT BUDGET 2026/2027					
	25/26 budget	Actual to date	Forecast	Budget 26/27	Notes
02 ADMIN					
1 Clerk	£8,900.00	£4,031.00	£6,260.00	£9,579.00	Includes 3.2%
2 Admin	£500.00	£2,460.00	£2,660.00	£500.00	£537.60 scribe set up fee & £1220 election
3 Training	£0.00	£86.00	£240.00	£480.00	
4 Insurance	£600.00	£938.00	£938.00	£968.00	Includes 3.2%
5 Subs	£400.00	£177.00	£692.00	£1,000.00	IWALC 221 SLCC 150 CPRE 36 SCRIBE 185 to YE & 444 PA
6 Website & E-mail	£200.00	£227.88	£342.82	£455.76	
7 Audit fees	£400.00	£445.00	£445.00	£450.00	
8 Room hire	£300.00	£180.00	£240.00	£300.00	
9 Communication	£100.00	£100.00	£175.00	£300.00	Gazette
10 VAT	£1,500.00	£1,399.00	£1,500.00	£1,500.00	
11 Sub Total	£12,900.00	£10,043.88	£13,492.82	£15,532.76	
03 Public WC					
12 Electricity	£0.00	£1,419.00	£2,000.00	£1,300.00	In discussion with SSE
13 Water	£700.00	£619.00	£700.00	£700.00	
14 Cleaning	£5,800.00	£4,914.00	£4,914.00	£6,000.00	
15 Maintenance	£700.00	£10,404.00	£10,625.00	£3,500.00	contract is 475 & upgrades needed & treework
16 PWLB	£3,900.00	£3,883.00	£3,883.00	£3,900.00	
17 Sub Total	£11,100.00	£21,239.00	£22,122.00	£15,400.00	
04 C Mead and May Close					
18 Admin	£0.00	£0.00	£0.00	£900.00	Proposed half day per month
19 Playground Equip	£400.00			£9,000.00	Paper 15/26
20 Grass	£5,600.00	£4,592.00	£5,300.00	£5,300.00	Deduction for misc areas
21 Treework	£500.00	£700.00	£700.00	£700.00	
22 Maintenance	£500.00	£285.00	£285.00	£2,000.00	Fencing & hedges
23 Bins	£500.00	£0.00	£0.00	£0.00	
24 Insurance	£900.00	£1,282.79	£1,282.79	£1,324.00	Includes 3.2%
25 Signage	£100.00	£0.00	£0.00	£100.00	
26 Infrastructure	£1,100.00				
27 Utilities	£1,100.00				In discussion with SSE
28 Sub Total	£10,700.00	£6,859.79	£7,567.79	£19,324.00	
05 Grounds Maintenance					
29 Grass	£300.00	£1,246.00	£1,246.00	£1,000.00	384 Eddie 562 Tony ca.300 Doug
30 Maintenance	£200.00			£200.00	Gravel
31 Sub Total	£500.00	£1,246.00	£1,246.00	£1,200.00	
06 Burial Ground					
32 Wages	£800.00	£777.00	£777.00	£825.00	Includes 3.2%
33 Rates	£800.00	£773.00	£773.00	£825.00	Includes 3.2%
34 Maintenance	£0.00	£0.00	£500.00	£0.00	Chapel quotes ongoing
35 Sub Total	£1,600.00	£1,550.00	£2,050.00	£1,650.00	
07 Other					
36 S137	£100.00	£250.00	£350.00	£0.00	GM & wreath
37 All Saints	£0.00	£400.00	£400.00	£0.00	
38 Youth Trust	£0.00	£0.00	£0.00	£0.00	450 in 2024
39 Invasive Species	£300.00	£0.00	£0.00	£0.00	
40 Post Office	£7,000.00	£7,000.00	£7,000.00	£8,000.00	
41 Christmas Tree	£200.00	£0.00	£60.00	£200.00	
42 Bins	£500.00	£308.00	£308.00	£300.00	
43 Bench area grass	£200.00	£0.00	£0.00	£0.00	Add to grounds
44 Speedwatch	£0.00	£0.00	£0.00	£100.00	
45 Cemetery signage	£0.00	£0.00	£0.00	£1,500.00	
46 Contributions	£500.00	£500.00	£500.00	£500.00	Munsley Bog
47 Community grants	£0.00	£0.00	£0.00	£3,000.00	As per report 16/26
48 Sub Total	£8,800.00	£8,458.00	£8,618.00	£13,600.00	
TOTALS	£45,100.00	£48,150.67	£53,850.61	£65,506.76	
01 Income	Budget 2025/2026	Actual to date	Forecast	Budget 2026/2027	
1 Precept	£47,300.00	£47,300.00	£47,300.00	£47,300.00	
2 Burial Fees	£500.00	£0.00	£0.00	£500.00	
3 Land Rental	£1,000.00	£500.00	£500.00	£500.00	
4 Public WC fees	£2,500.00	£1,700.00	£2,000.00	£2,000.00	
5 Interest	£1,400.00	£0.00	£0.00	£1,400.00	
6 VAT	£1,500.00	£2,515.00	£2,515.00	£1,500.00	
7 Total Income	£54,200.00	£52,015.00	£52,315.00	£53,200.00	
8 Exp Vs Income	£8,800.00	£3,864.33	-£943.00	-£12,306.76	
9 Opening reserves	£83,870.00	NA	NA	£82,927.00	
10 Originally forecast closing reserves	£91,606.00				
11 Current forecast closing reserves			£82,927.00	£70,620.24	

VERSION: CM26-01-14