

BEARLEY PARISH COUNCIL OPERATIONAL BUDGET FY2025/26 AS AT 13/03/2026

all figures net of VAT where applicable

item	budget	spend to date	% spend to date
	£24,870	£17,671	71%
clerk salary	£6,170	£5,777	94%
clerk pension	£1,300	£0	0%
clerk expenses	£380	£422	111%
clerk NI	£130	£178	137%
admin expenses	£540	£476	88%
website and emails	£330	£315	95%
streetlight power	£800	£354	44%
streelight maintenance	£360	£105	29%
green spaces - grass etc contract	£3,830	£3,596	94%
green spaces - football field	£1,500	£1,500	100%
green spaces - dog bins and green bins	£240	£165	69%
green spaces ad hoc	£770	£0	0%
playground - inspection	£160	£172	108%
playground - repairs/maintenance	£2,000	£545	27%
insurance	£1,800	£1,940	108%
training	£600	£210	35%
local plan committee expenses	£1,000	£132	13%
audit	£460	£583	127%
parish maintenance	£1,000	£1,202	120%
local groups grants	£500	£0	0%
Beacon	£1,000	£0	0%