

Sevington with Finberry Parish Council	Budget	Expected	Budget	Notes
	2020/21	2020/21	2021/22	
Newsletter	200.00		200.00	Payment towards Newsletter is possible
Wages for Litterpicked in Highfield	1602.00	1414.52	1442.81	12 payments plus £50 bonus - 2% increase
Working from home allowance	180.00	180.00	180.00	£15 per month working from home allowance
HMRC	400.00	1262.40	1500.00	PAYE payments
Internal Audit	50.00	0.00	60.00	Essential for any PC
Clerks Wages (before tax and NI applied)	4686.00	4605.12	4777.22	6 hours per week plus travel allowance (allowed for 2% increase)
KALC Membership	500.00	458.36	500.00	Useful body to be a member of, calculation based on no. of band D equivalent properties.
ACRK	60.00		60.00	
Insurance	300.00	330.00	350.00	Local Council Insurance even if not insuring assets required (ie. Fidelity guarantee, employers liability etc.)
Miscellaneous	600.00	600.00	600.00	
Meeting Room	700.00	240.00	700.00	Meeting Room Hire ( currently the Chamber of Commerce costs £60/meeting for 2 hours only)
External Audit	120.00		120.00	Essential for any PC
Christmas Tree	100.00	100.00	100.00	
Chairman's Allowance	50.00	50.00	50.00	
Highfield Ward	1000.00	1000.00	1000.00	A budgetary allowance to be provided
Finberry with Sevington South	1000.00	1000.00	1000.00	A budgetary allowance to be provided
Website	700.00	10.49	10.00	
Sports Club		2500.00		
<b>Total</b>	<b>12248.00</b>	<b>13750.89</b>	<b>12650.03</b>	

Income		
Opening Balance	£ 5,089.16	£ 4,673.25
Parish Precept/Concurrent Functions etc	£ 12,248.00	£ 15,000.00
Concurrent Functions Grant	£ 120.00	
Council Tax Grant	£ 526.00	
Other income	£ 360.00	
Interest	£ 4.59	
VAT to be reclaimed	£ 76.39	
	<u>£ 18,424.14</u>	<u>£ 19,673.25</u>