

Shalden Parish Council

Review of finances: Recreation Ground and Pavilion

	2016.17	2017.18	2018.19	2019.20	2020.21	Forecast 2021.22	Budget 2022.23	Total
Utilities	£0.00	£0.00	£383.98	£493.30	£517.65	£474.29	£550.00	
Maintenance & Works	£3,705.91	£408.39	£8,365.52	£1,055.19	£400.00	£555.10	£250.00	
Grass Cutting	£1,440.00	£1,260.00	£990.00	£1,350.00	£990.00	£1,170.00	£1,200.00	
Total costs	£5,145.91	£1,668.39	£9,739.50	£2,898.49	£1,907.65	£2,199.39	£2,000.00	£25,559.33
Income generated by Rec	£0.00	£0.00	£800.00	£855.00	£250.00	£710.00	£780.00	£3,395.00
Financial impact	-£5,145.91	-£1,668.39	-£8,939.50	-£2,043.49	-£1,657.65	-£1,489.39	-£1,220.00	-£22,164.33