

Brompton Ralph Parish Council: Budget 2023-24

	Budget 2023-24
General Running Costs	
Affiliations & Subscriptions	£122
Clerk's Expenses	£100
Hall Hire	£120
Insurance	£195
Professional Fees and Services	£100
Software Licenses	£209
Stationery, Postage Printing	£35
Clerk and Councillor Training	£200
Staff Costs	
Clerk's Wages	£2,202
Sub total	£3,283
Repairs & Maintenance	£200
Elections	
Village Green & Triangle	
Grass Cutting & Tree Pruning	£500
Street Furniture	£800
Grit Bins	£150
Defibrillators	
Renewal & Maintenance	£140
First Aid Training	
Move C Ground Defibrillator	£300
War Memorial	
Wreath	£19
Maintenance	£1,800
Community Donations & Grants	£600
Commemorations and Festivals	£500
Village Signs	£2,500
Contingency	£1,500
Total	£12,292
Precept	£4,369
Funded by reserves	£7,923