2026-27 Budget (agreed at a meeting on 13th January 2026)

Expenditure	Actual spend in	Budget	Spend to date	Remaining spend	EOY Spend	Budget 2026/27
Clerk's Salary	-	-	-	-	-	3,900
Insurance		-	-	-	-	600
Subscriptions		-	-	-		300
Seminars/Training		-	-	-	-	500
Church Room hire		-	-	-	-	130
PFMC grant/play area management		-	-	-		1,750
PCC grant		-	-	-		680
Grass cutting		-	-	-		2,015
Allotment grass cutting	-	-	-	-	-	350
General Data Protection Regulations		-	-	-	-	50
S137	-	-	-	-		400
Christmas tree		-	-	-	-	190
Asset maintenance	-	-	-	-	-	1,000
Village gateways	-	-	-	-	-	-
Planting	-	-	-	-	-	550
Churchyard path repairs	-	-	-	-	-	-
Benches	-	-	-	-	-	-
Picnic tables	-	-	-	-	-	-
Website	-	-	-	-	-	360
Community group	-	-	-	-	-	250
Village event	-	-	-	-	-	500
General Admin Costs						300
Unity Trust Bank fees						72
Defibrillator costs						200
MS Office subscription						85
Internal Audit						200
Annual Play Area Inspection						130
Total (gross)	-	-	-	-	-	**14,512**
					-	
			-	-	-	

	Start	Projected end	
			-
		-	-
		-	-
			-
		-	-
		-	-
		-	-
	-	-	-

Opening balance	
Projected spend	
Projected income	
Reserve usage	
Projected end of year balance	

Precept				-	-	
Grants				-	-	
VAT refund				-	-	
Allotments					-	
Other income		-		-	-	-
		-	-	-	-	-

Projected opening balance		-
Projected expenditure		-
Projected income		
Reserves requirement		
Precept demand		