

		Red denotes over spend								
		Administration			SALC					
		Clerks Salary	WFH Allowance	Consumables	Email/Cloud	Hardware/Repair	Membership	Training	Total Budget	Total Spend
Spend	£11,224.23	£173.22	£172.25	£1,107.25	£140.00	£1,102.70	£21.00			£13,940.65
Budget	£11,500.00	£350.00	£400.00	£900.00	£300.00	£1,100.00	£300.00		£14,850.00	
	£275.77	£176.78	£227.75	£207.25	£160.00	£2.70	£279.00			
Budget	Ground Maintenance		Payroll Services		ICO	Street Lighting		Insurance		
	Grass/Hedge	Repairs	Clerks Pay	Reg' fee	Electric	Maintenance				
	£510.00	£4,114.38	£120.00	£0.00	£1,805.65	£165.90	£1,205.39			£7,921.32
Remain	£2,000.00	£1,500.00	£200.00	£40.00	£1,800.00	£500.00	£1,350.00		£7,390.00	
	£1,490.00	£2,614.38	£80.00	£40.00	£5.65	£334.10	£144.61			
Spend	Room Hire	Broadband	Audit	Grants		Elections	Events	Youth		
	Village Halls	Village Halls WiFi	External/Internal	Parish News	Grants		Committee	Youth Club		
	£183.00	£750.31	£515.00	£300.00	£2,956.80	£0.00	£1,661.83	£441.00		£6,807.94
Budget	£300.00	£1,000.00	£600.00	£300.00	£2,500.00	£600.00	£3,000.00	£7,000.00	£15,300.00	
	£117.00	£249.69	£85.00	£0.00	£456.80	£600.00	£1,338.17	£6,559.00		
								Remain Budget		
								£37,540.00	£28,669.91	£8,870.09
								Totals		